

Bagian : Project

Tanggal : 29 September 2026

ANALISA PERMINTAAN BARANG

No	Kode Barang	Nama Barang	Satuan	Stok Saat Ini	Rencana Kebutuhan (B)	Kekurangan (A -B + C)	Pending Penerimaan (C)	Jumlah	Realisasi Pembelian	Realisasi Penggunaan
1	IMO06076	Fitting Lampu TL 10 Watt	Pc	0	9	-9	0	9	0	0
2	IMO06076	Fitting Lampu TL 18 Watt	Pc	0	114	-114	0	114	0	0
3	IMO06076	Fitting Lampu PL 19 Watt	Pc	0	12	-12	0	12	0	0

Catatan :

- * Permintaan barang diatas adalah barang-barang yang sudah dibawah minimum stock sehingga perlu diajukan permintaan terhadap barang-barang tersebut.
- * Consumable Justification barang yang diajukan SPB terlampir
- * Permintaan barang saat ini adalah permintaan untuk stock Consumable Dept Project.

Pemohon



Moch. Luri Nurwahid
Administration Project

Diperiksa



Linda/Dwi Rachmawan
Mechanical Electrical Plumbing Supervisor

Mengetahui



Dicky Mohamad Tasdik
Civil Engineering Manager

 mersi <i>Good Quality Improves Life's Quality</i> PT. MERSIFARMA TM. SUKABUMI-INDONESIA	SPAREPARTS JUSTIFICATIONS	Nomor : Tanggal : 29 September 2026 Revisi : 00
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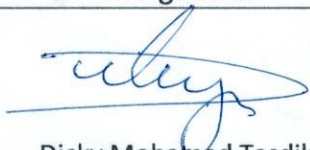
NAMA BARANG	Fitting Lampu TL LED
TYPE / BRAND	10 Watt / Phillips
DIGUNAKAN UNTUK	Penerangan Gedung Office, Gudang Central, Kontainer, Unit 1, IOT
PEMBELIAN	Lokal

NO	DIPAKAI UNTUK	LOKASI	JUMLAH KAP LAMPU [A]	JUMLAH BARANG / SATU KAP LAMPU [B]	TOTAL [A x B]
1	Penerangan	Selasar Gedung Office Lt.1	11	2	22
2		Ruangan Office Lt.1	7	2	14
3		Ruang Janitor Gedung Office	4	2	8
4		Selasar Pos 1	5	2	10
5		Ruang Panel	5	2	10
6		Koridor Gedung Office Lt.2	4	2	8
7		IOT	6	2	12
8		Kontainer	27	2	54
9		Selasar Unit 1	11	2	22
TOTAL FITTING LAMPU TL LED 10 WATT Merk. PHILLIPS TERPASANG					80 Pcs

A	Mean Time Between Failure (MTBF)	24 Months
B	MTBF Assumption	24 Months
C	Avarage Months consumption	80/ 24 Months = 3 Pcs
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 3 \times 2 = 6 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 6 = 9 \text{ Pcs}$

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
6	9

Di Susun Oleh	Diperiksa	Mengetahui
 <u>Moch. Luri Nurwahid</u> Administration Project	 <u>Linda Dwi Rachmawan</u> Mechanical Electrical Plumbing Supervisor	 <u>Dicky Mohamad Tasdik</u> Civil Engineering Manager



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NAMA BARANG	Fitting Lampu TL T8
TYPE / BRAND	18 Watt / Phillips
DIGUNAKAN UNTUK	Penerangan Ruang Unit Produksi, Gudang Sentral, IOT, Gedung Office Dan IOT
PEMBELIAN	Lokal

NO	DIPAKAI UNTUK	LOKASI	JUMLAH KAP LAMPU [A]	JUMLAH BARANG / SATU KAP LAMPU [B]	TOTAL [A x B]
1	Penerangan	Produksi U.2	83	4	332
2		Produksi Unit 3	59	4	236
3		Produksi Unit 4	144	4	576
4		Produksi Unit 5	40	4	160
5		Produksi Unit 1 Steril	57	4	228
6		Gedung Office	131	2	262
7		Gudang Sentral	50	2	100
8		Area Utility	77	2	154
9		Area Ducting & Ruang AHU	74	2	148
10		Selasar Pos 1	5	2	10
11		R.Panel	5	2	10
12		IOT	6	2	12
13		Kontainer	27	2	54
		Selasar Unit 1	11	2	22
TOTAL FITTING LAMPU TL 18 Watt TERPASANG					2304 Pcs

A	Mean Time Between Failure (MTBF)	60 Months
B	MTBF Assumption	60 Months
C	Avarage Months consumption	$2304 / 60 \text{ Months} = 38 \text{ Pcs}$
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 38 \times 2 = 76 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 76 = 114 \text{ Pcs}$

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
76	114

Di Susun Oleh	Diperiksa	Mengetahui
 <u>Moch. Luri Nurwahid</u> Administration Project	 <u>Linda Dwi Rachmawan</u> Mechanical Electrical Plumbing Supervisor	 <u>Dicky Mohamad Tasdik</u> Civil Engineering Manager

1	1.000	1.000	1.000
2	1.000	1.000	1.000
3	1.000	1.000	1.000
4	1.000	1.000	1.000
5	1.000	1.000	1.000
6	1.000	1.000	1.000
7	1.000	1.000	1.000
8	1.000	1.000	1.000
9	1.000	1.000	1.000
10	1.000	1.000	1.000

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NAMA BARANG	Fitting Lampu PL LED
TYPE / BRAND	19 Watt / Phillips
DIGUNAKAN UNTUK	Penerangan Ruang Unit Produksi, Gedung Kantor, Lab dan Area Engineering
PEMBELIAN	Lokal

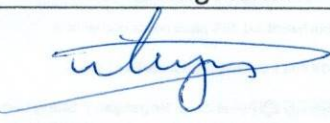
NO	DIPAKAI UNTUK	LOKASI	JUMLAH KAP LAMPU [A]	JUMLAH BARANG / SATU KAP LAMPU [B]	TOTAL [A x B]
1	Penerangan	Gedung Office Lt.1	2	1	2
2		Gedung Office Lt.2	2	1	2
3		Gedung Office Lt.3	2	1	2
4		Gedung Office Lt. 4	2	1	2
5		Kantin	2	1	2
6		Ruang Meeting Mess Lt.3	2	1	2
7		DHP Primal	12	1	12
8		Toilet Office Lt. 1	3	1	3
9		Toilet Office Lt. 2	3	1	3
10		Toilet Office Lt. 3	3	1	3
11		Toilet Office Lt. 4	3	1	3
12		Toilet Unit 6	29	1	29
13		Toilet Gudang Sentral	4	1	4
14		Toilet IOT	4	1	4
15		Toilet DHP Primal	4	1	4
16		Toilet Kantin	4	1	4
17		Toilet Ruang Tunggu	2	1	2
18		Toilet Pos Security	9	1	9

19	Penerangan	Tempat Wudhu Mushola	2	1	2
20		Ruang Tengah Mushola	3	1	3
21		Ruang ATK & Kebersihan GA Lama	3	1	3
22		Klinik Gedung GA Lama	4	1	4
23		Gazebo	1	1	1
24		Kamar Mess Lt. 1	17	1	17
25		Kamar Mess Lt. 2	19	1	19
26		Kamar Mess Lt. 3	19	1	19
27		Gedung Mess Lantai 1 Basement	11	1	11
28		Koridor Mess Lt. 1	3	1	3
29		Koridor Mess Lt. 2	3	1	3
30		Koridor Mess Lt. 3	3	1	3
31		Ruang Pantry Mess Lt.1	1	1	1
32		Ruang Pantry Mess Lt. 2	1	1	1
33		Ruang Pantry Mess Lt. 3	1	1	1
34		Area AHU Produksi U.1	5	1	5
35		Area AHU Produksi U.2	5	1	5
36		Area AHU Produksi U.3	3	1	3
37		Area AHU Produksi U.4	8	1	8
38		Area AHU Produksi U.5	2	1	2
39	Area AHU Lab Mikro	3	1	3	
TOTAL FITTING LAMPU PL LED TERPASANG					209 Pcs

A	Mean Time Between Failure (MTBF)	48 Months
B	MTBF Assumption	48 Months
C	Avarage Months consumption	209/ 48 Months = 4 Pcs
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	(C x D) = 4 x 2 = 8 Pcs
F	Decide to maintain Order Point (100% - 150%)	(150% x E) = 150% x 8 = 12 Pcs

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
8	12

Di Susun Oleh	Diperiksa	Mengetahui
 <u>Moch. Luri Nurwahid</u> Administration Project	 <u>Linda Dwi Rachmawan</u> Mechanical Electrical Plumbing Supervisor	 <u>Dicky Mohamad Tasdik</u> Civil Engineering Manager