

RENCANA KEBUTUHAN DAN AJUAN				
NO		RUANGAN DIVISI	2026	2027
LANTAI 2				
1	1	AREA STAF KEY ACCOUNT RELATIONSHIP	1	1
	2	RUANG MARKETING EKSPOR	1	1
	4	RUANG KONSULTAN MARKETING	1	1
	5	RUANG HEAD OF JUPITER	1	1
	6	RUANG PE DIVISI JUPITER (2 RUANGAN)	2	2
	7	RUANG PM DIVISI JUPITER	1	1
	8	RUANG RSM DIVISI JUPITER (2 RUANGAN)	2	2
	9	RUANG DIREKTUR SALES	1	1
	10	RUANG ADMIN. MARKETING SUPPORTING	1	1
	11	RUANG MM DIVISI MERCURY (2 RUANGAN)	1	2
	12	RUANG PM DIVISI MERCURY	1	1
	13	RUANG PE DIVISI MERCURY (2 RUANGAN)	2	2
	14	RUANG RSM DIVISI MERCURY (2 RUANGAN)	2	2
	15	RUANG PE DIVISI NEPTUNE (1 RUANGAN)	2	1
	16	RUANG PM DIVISI NEPTUNE	1	1
	17	RUANG MM DIVISI NEPTUNE (2 RUANGAN)	1	2
	18	RUANG RSM NEPTUNE (3 RUANGAN)	4	3
	19	RUANG MEETING	1	1
SUBTOTAL			26	26
LANTAI 3				
2	21	RUANG EXIM	1	1
	22	RUANG MANAGER & STAF INTERNAL AUDITOR (2 RUANGAN)	2	2
	23	RUANG MEETING LANTAI 3 (2 RUANGAN)	2	2
SUBTOTAL			5	5
LANTAI 4				
3	24	RUANG KERJA & RUANG MEETING DIREKTUR UTAMA (@ 1)	2	3
	25	RUANG VICE PRESIDENT	1	1
	26	RUANG MEETING KOMISARIS	1	1
	27	RUANG MEETING GPFI	0	1
	28	RUANG PAK VINCENT	1	1
	29	RUANG SEKRETARIAT 1	1	1
	30	RUANG MANAGER PAKIS	1	1
	31	RUANG DEPARTEMEN PROJECT	1	2
	32	AREA SEKRETARIS 2 (DI RUANG DIREKSI)	1	1
	33	RUANG DIREKTUR SALES	1	1
	34	RUANG DIREKTUR MARKETING	1	1
	35	RUANG MEETING DIREKSI	1	1
	36	RUANG DIREKTUR FINANCE & ACCOUNTING	1	1
	37	RUANG ASISTEN MANAGER FINANCE DAN ACCOUNTING (2 RUANGAN-@ 1)	2	2
	38	RUANG FINANCE & ACCOUNTING	1	1
	39	RUANG HEAD OF HR & GA-LEGAL	1	1
	40	RUANG HRD & GA	1	1
	41	POS SEKURITI PARKIRAN MOBIL MERSI	1	1
	42	RUANG IT	1	1
	43	RUANG MANAGER IT	1	1
	44	RUANG MANAGER PURCHASING PHARMA	1	1
	45	RUANG MANAGER PURCHASING NON PHARMA	1	1
	46	RUANG PURCHASING	1	1
	47	LOBI	1	1
	48	RUANG MEETING MERSITROPIL	1	1
SUBTOTAL			26	29
LANTAI 6				
4	49	AREA BD DAN LEGAL BIOVAC	1	1
	50	RUANG KERJA SERBAGUNA	1	0
	51	RUANG MANAGER BD	1	1
	52	RUANG MANAGER BIOVAC	1	1
	53	RUANG MANAGER TOLL	1	1
	54	RUANG MEETING KUTOIN	1	1
	55	RUANG MEETING PERSIDAL	1	1
SUBTOTAL			7	6
CADANGAN				
5	56	CADANGAN	2	1
SUBTOTAL			2	1
TOTAL AJUAN			66	67