

# Analisa Kebutuhan RMPM

**FB Alprazolam 0.5 Tablet (IFB00211)**

| Serapan Material           | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | 2027-04-01 | Total      | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|
| Aktual pemakaian           | 24,600.00  | 16,200.00  | 16,300.00  | 44,556.00  | 3,334.00   | 31,765.00  | 19,929.00  |            |            |            |            |            |            |            |            |            | 22,014.00            |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 20,624.00  | 24,600.00  | 24,600.00  | 24,600.00  | 24,600.00  | 20,500.00  | 24,600.00  | 24,600.00  | 188,724.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            | 26,900.00  | 45,100.00  |            |            |            |            |            |            | 72,000.00            |
| Stok Available             |            |            |            |            |            |            | 45,249.00  |            |            |            |            |            |            |            |            |            | 45,249.00            |
| Project QOH                |            |            |            |            |            |            |            | 24,625.00  | 26,925.00  | 47,425.00  | 45,145.00  | 45,145.00  | 24,645.00  | 73,800.00  | 49,200.00  |            |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            |            | 22,320.00  | 24,600.00  |            | 73,755.00  |            |            |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            |            | 73,755.00  |            |            |            |            | 73,755.00            |

**KETEPATAN WAKTU PENGAJUAN SPB**

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 45,249.00 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 72,000.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 22,014.00 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 23,254.00 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 5.33      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 5.04      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 7.46      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 7.06      | Bulan |

**KETEPATAN KUANTITAS SPB**

|                                                                                                    |           |       |
|----------------------------------------------------------------------------------------------------|-----------|-------|
| Kuantitas material yang di SPB                                                                     | 46,920.00 |       |
| Estimasi Onhand stok saat ETA material                                                             | 22,825.00 |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 23,254.00 |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 98,127.00 |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 4.46      | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 4.22      | Bulan |