

ANALISA PERMINTAAN BARANG

Bugdan Project

Tanggal : 16 September 2026

No	Kode Barang	Nama Barang	Satuan	Stok Saat Ini	Rencana Kebutuhan (B)	Kekurangan (A - B + C)	Pending Penyeragaman (C)	Jumlah	Realisasi Pembelian	Realisasi Penggunaan
1	IM006071	Floor Drain	Pc	0	9	-9	0	9	0	0
2	IM011203	Kran cabang	Pc	0	3	-3	0	3	0	0
3	PGDG00304	Kran Dinding	Pc	0	9	-9	0	9	0	0
4	PGDG00303	Kran Panas Ditingin	Pc	0	6	-6	0	6	0	0
5	PGDG00310	Kran Wastafel	Pc	0	12	-12	0	12	0	0
6	PGDG00302	Kran Angsa Dinding	Pc	0	3	-3	0	3	0	0
7	PGDG00302	Keran Angsa Standing	Pc	0	3	-3	0	3	0	0
8	IM006075	Selang Flexible Uk. 40 cm	Pc	0	9	-9	0	9	0	0
9	IM006075	Selang Flexible Uk. 30 cm	Pc	0	12	-12	0	12	0	0
10	IM019301	Stop Kran L	Pc	0	12	-12	0	12	0	0
11	IM019301	Stop Kran T	Pc	0	9	-9	0	9	0	0
12	IM019297	Shower Kamar Mancei	Set	0	15	-15	0	15	0	0
13	PGDG00315	Tombol Flush Toilet Duduk	Pc	0	12	-12	0	12	0	0

Catatan :

- * Permintaan barang diatas adalah barang-barang yang sudah dibawah minimum stock sehingga perlu diajukan permintaan terhadap barang-barang tersebut.
- * Consumable Justification barang yang diajukan SPB terlampir
- * Permintaan barang saat ini adalah permintaan untuk stock Consumable Dept Project.

Pemohon



Moch Lari Nurwahid
Administration Project

Diperiksa

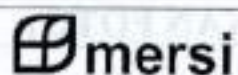


Yogi Adi Putra
Construction Project Supervisor

Mengetahui



Dicky Mohammad Tasdik
Civil Engineering Manager



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NAMA BARANG	Floor drain
TYPE / BRAND	
PEMBELIAN	Lokal
DIGUNAKAN UNTUK	Ruang Toilet dan Kamar Mandi

NO	DIPAKAI UNTUK	LOKASI	JUMLAH TEMPAT [A]	JUMLAH BARANG / SATU ALAT [B]	TOTAL [A x B]
1	Ruang Kamar Mandi dan Toilet	Gedung Mess	76	1	76
2		Loker	3	1	3
3		Gedung Office	20	1	20
4		Unit 1	7	1	7
5		Unit 2	23	1	23
6		Unit 3	3	1	3
7		Unit 4	5	1	5
8		Unit 6	6	1	6
9		Gudang Sentral	3	1	3
10		Kantin	4	1	4
11		Kanser	4	1	4
TOTAL FLOOR DRAIN TERPASANG					154 PCS

A	Mean Time Between Failure (MTBF)	60 Months
B	MTBF Assumption	60 Months
C	Avarage Months Consumption	154 Pcs/ 60 Months = 3 Pcs
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 3 \times 2 = 6 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 6 = 9$

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
6	9

Di Susun Oleh	Diperiksa	Mengetahui
 Moch. Luri Nurwahid <i>Administration Project</i>	 Yoga Adi Putra <i>SPV Civil Construction</i>	 Dicky Mohamad Tasdik <i>Civil Engineering Manager</i>

Item	Unit	Quantity	Remarks
1. Material for concrete structure	m³	100	For foundation and wall
2. Material for brickwork	m³	50	For wall and partition
3. Material for floor slab	m²	200	For floor and ceiling
4. Material for roof slab	m²	100	For roof and terrace

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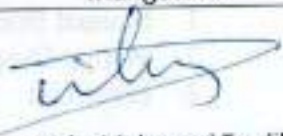
NAMA BARANG	Keran Cabang
TYPE / BRAND	
DIGUNAKAN UNTUK	Keran Area Tanaman,dan Ruang Kamar Mandi
PEMBELIAN	Lokal

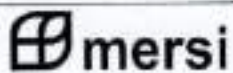
NO	DIPAKAI UNTUK	LOKASI	JUMLAH TEMPAT [A]	JUMLAH BARANG / SATU TEMPAT [B]	TOTAL [A x B]
1	Keran	Area Tanaman	3	1	3
2		Unit 1	3	1	3
3		Unit 2	5	1	5
TOTAL KERAN CABANG TOILET TERPASANG					11 Pcs

A	Mean Time Between Failure (MTBF)	36 Months
B	MTBF Assumption	36 Months
C	Avarage Months consumption	11/ 12 Months = 1 Pcs
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	(C x D) = 1 x 2 = 2 Pcs
F	Decide to maintain Order Point (100% - 150%)	(150% x E) = 150% x 2 = 3 Pcs

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
2	3

Di Susun Oleh	Diperiksa	Mengetahui
 Moch. Luri Nurwahid Administration Project	 Yoga Adi Putra SPV Civil Construction	 Dicky Mohamad Tasdik Civil Engineering Manager



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NAMA BARANG	Keran Dinding
TYPE / BRAND	
DIGUNAKAN UNTUK	Keran Dinding Toilet
PEMBELIAN	Lokal

NO	DIPAKAI UNTUK	LOKASI	JUMLAH TEMPAT [A]	JUMLAH BARANG / SATU TEMPAT [B]	TOTAL [A x B]
1	Keran Dinding Toilet	G.Loker	4	1	4
2		G. GA Lama	3	1	3
3		Kanser	12	1	12
4		Produksi U.1	11	1	11
5		Produksi U.2 BLP	28	1	28
6		Produksi U.3	6	1	6
7		Produksi U.4	16	1	26
8		Produksi U.5	3	1	3
9		Produksi U.6	23	1	23
10		Office Teknik	2	1	2
11		Gudang Sentral	6	1	6
TOTAL KERAN DINDING TEMBOK TOILET TERPASANG					124 Pcs

A	Mean Time Between Failure (MTBF)	36 Months
B	MTBF Assumption	36 Months
C	Avarage Months consumption	$124 / 36 \text{ Months} = 3 \text{ Pcs}$
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 3 \times 2 = 6 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 6 = 9 \text{ Pcs}$

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
6	9

Di Susun Oleh	Diperiksa	Mengetahui
 <u>Moch. Luri Nurwahid</u> Administration Project	 <u>Yoga Adi Putra</u> SPV Civil Construction	 <u>Dicky Mohamad Tasdik</u> Civil Engineering Manager

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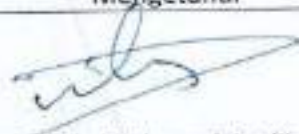
NAMA BARANG	Keran Panas Dingin
TYPE / BRAND	
DIGUNAKAN UNTUK	Keran Kamar Mandi
PEMBELIAN	Lokal

NO	DIPAKAI UNTUK	LOKASI	JUMLAH TEMPAT [A]	JUMLAH BARANG / SATU TEMPAT [B]	TOTAL [A x B]
1	Kamar Mandi	Gedung Mess	76	1	76
TOTAL KERAN WASTAFEL TOILET dan KERAN WASTAFEL R. LOKER Keran Panas Dingin Angin					76 Pcs

A	Mean Time Between Failure (MTBF)	36 Months
B	MTBF Assumption	36 Months
C	Avarage Months consumption	76/ 36 Months = 2 Pcs
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	(C x D) = 2 x 2 = 4 Pcs
F	Decide to maintain Order Point (100% - 150%)	(150% x E) = 150% x 4 = 6 Pcs

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
4	6

Di Susun Oleh	Diperiksa	Mengetahui
 Moch. Luri Nurwahid Administration Project	 Yaga Adi Putra SPV Civil Construction	 Dicky Mohamad Tasdik Civil Engineering Manager



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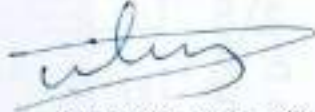
NAMA BARANG	Keran Wastafel
TYPE / BRAND	
DIGUNAKAN UNTUK	Keran Wastafel Toilet dan Keran Wastafel Ruang Loker
PEMBELIAN	Lokal

NO	DIPAKAI UNTUK	LOKASI	JUMLAH TEMPAT [A]	JUMLAH BARANG / SATU TEMPAT [B]	TOTAL [A x B]
1	Keran Wastafel Toilet dan Keran Wastafel Ruang Loker	G.Loker	3	1	3
2		G.Kantin	4	1	4
3		Kanser	2	1	2
4		G. Office	16	1	16
5		Produksi U.1	4	1	4
6		Produksi U.2	7	1	7
7		Produksi U.3	3	1	3
8		Produksi U.4	3	1	3
9		Produksi U.6	19	1	19
10		G. Sentral	1	1	1
11		Gedung IOT	2	1	2
12		Gedung Mess	76	1	76
TOTAL KERAN WASTAFEL TOILET dan KERAN WASTAFEL R.LOKER					140 Pcs

A	Mean Time Between Failure (MTBF)	36 Months
B	MTBF Assumption	36 Months
C	Avarage Months consumption	140/ 36 Months = 4 Pcs
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 4 \times 2 = 8 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 8 = 12 \text{ Pcs}$

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
8	12

Di Susun Oleh	Diperiksa	Mengetahui
 <u>Moch. Luri Nurwahid</u> Administration Project	 <u>Yoga Adi Putra</u> SPV Civil Construction	 <u>Dicky Mohamad Tasdik</u> Civil Engineering Manager

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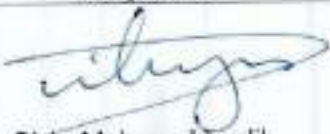
NAMA BARANG	Keran Angsa Dinding
TYPE / BRAND	
DIGUNAKAN UNTUK	Wastafel Ruang Pantry
PEMBELIAN	Lokal

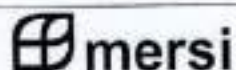
NO	DIPAKAI UNTUK	LOKASI	JUMLAH TEMPAT [A]	JUMLAH BARANG / SATU TEMPAT [B]	TOTAL [A x B]
1	Wastafel Ruang Pantry	Gedung Office	7	1	7
2		Gedung Mess	2	1	2
TOTAL KERAN ANGSA DINDING					9 Pcs

A	Mean Time Between Failure (MTBF)	12 Months
B	MTBF Assumption	12 Months
C	Avarage Months consumption	9/ 12 Months = 1 Pcs
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	(C x D) = 1 x 2 = 2 Pcs
F	Decide to maintain Order Point (100% - 150%)	(150% x E) = 150% x 2 = 3 Pcs

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
2	3

DI Susun Oleh	Diperiksa	Mengetahui
 Moch. Luri Nurwahid Administration Project	 Yoga Adi Putra SPV Civil Construction	 Dicky Mohamad Tasdik Civil Engineering Manager



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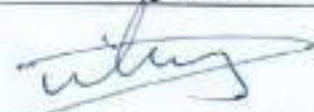
NAMA BARANG	Selang Flexible
TYPE / BRAND	Uk. 40 Cm
DIGUNAKAN UNTUK	Toilet Duduk
PEMBELIAN	Lokal

NO	DIPAKAI UNTUK	LOKASI	JUMLAH TEMPAT [A]	JUMLAH BARANG / SATU TEMPAT [B]	TOTAL [A x B]
1	Toilet Duduk	G.Loker	1	1	3
2		G.Kantin	2	1	4
3		G. Office	20	1	16
4		Produksi U.2	3	1	4
5		Produksi U.6	4	1	7
6		Gedung IOT	2	1	3
7		Gedung Mess	76	1	76
TOTAL SELANG FLEXIBLE					113 Pcs

A	Mean Time Between Failure (MTBF)	36 Months
B	MTBF Assumption	36 Months
C	Avarage Months consumption	$113 / 36 \text{ Months} = 3 \text{ Pcs}$
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 3 \times 2 = 6 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 6 = 9 \text{ Pcs}$

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
6	9

Di Susun Oleh	Diperiksa	Mengetahui
 Moch. Luri Nurwahid Administration Project	 Yoga Adi Putra SPV Civil Construction	 Dicky Mohamad Tasdik Civil Engineering Manager

NO	KETERANGAN	LOKASI	WAKTU	STATUS
1	...	...	...	...

LOKASI	WAKTU	STATUS
...	...	...

...	...	...
...	...	...



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NAMA BARANG	Selang Flexible Wastafel
TYPE / BRAND	Uk. 30 cm
DIGUNAKAN UNTUK	Wastafel Toilet dan Wastafel Ruang Loker
PEMBELIAN	Lokal

NO	DIPAKAI UNTUK	LOKASI	JUMLAH TEMPAT [A]	JUMLAH BARANG / SATU TEMPAT [B]	TOTAL [A x B]
1		G.Loker	3	1	3
2		G.Kantin	4	1	4
3		Kanser	2	1	2
4		G. Office	16	1	16
5	Wastafel Toilet dan Wastafel Ruang Loker	Produksi U.1	4	1	4
6		Produksi U.2	7	1	7
7		Produksi U.3	3	1	3
8		Produksi U.4	3	1	3
9		Produksi U.6	19	1	19
10		G. Sentral	1	1	1
11		Gedung IOT	2	1	2
12		Gedung Mess	76	1	76
TOTAL SELANG FLEXIBLE WASTAFEL					140 Pcs



000-100-100-100-100

000-100-100-100-100

000-100-100-100-100

000-100-100-100-100

000-100-100-100-100

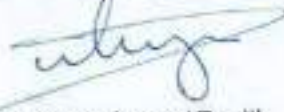
000-100-100-100-100

SHB

A	Mean Time Between Failure (MTBF)	36 Months
B	MTBF Assumption	36 Months
C	Avarage Months consumption	$140 / 36 \text{ Months} = 4 \text{ Pcs}$
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 4 \times 2 = 8 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 8 = 12 \text{ Pcs}$

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
8	12

Di Susun Oleh	Diperiksa	Mengetahui
 Moch. Luri Nurwahid Administration Project	 Yoga Adi Putra SPV Civil Construction	 Dicky Mohamad Tasdik Civil Engineering Manager

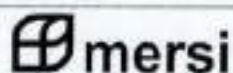
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001	002	003

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001	002	003

REVISI NO	REVISI NO	REVISI NO
001	002	003

REVISI NO	REVISI NO	REVISI NO
001	002	003



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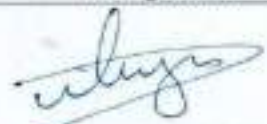
NAMA BARANG	Stop Keran L
TYPE / BRAND	
DIGUNAKAN UNTUK	Stop Keran L Wastafel Toilet dan Stop Keran L Wastafel Ruang Loker
PEMBELIAN	Lokal

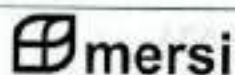
NO	DIPAKAI UNTUK	LOKASI	JUMLAH TEMPAT [A]	JUMLAH BARANG / SATU TEMPAT [B]	TOTAL [A x B]
1	Stop Keran L Wastafel Toilet dan Stop Keran L Wastafel Ruang Loker	G.Loker	3	1	3
2		G.Kantin	4	1	4
3		Kanser	2	1	2
4		G. Office	16	1	16
5		Produksi U.1	4	1	4
6		Produksi U.2	7	1	7
7		Produksi U.3	3	1	3
8		Produksi U.4	3	1	3
9		Produksi U.6	19	1	19
10		G. Sentral	1	1	1
11		Gedung IOT	2	1	2
12		Gedung Mess	76	1	76
TOTAL STOP KERAN L WASTAFEL TOILET dan STOP KERAN L WASTAFEL R.LOKER					140 Pcs

A	Mean Time Between Failure (MTBF)	36 Months
B	MTBF Assumption	36 Months
C	Avarage Months consumption	$146 / 36 \text{ Months} = 4 \text{ Pcs}$
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 4 \times 2 = 8 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 8 = 12 \text{ Pcs}$

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
8	12

Di Susun Oleh	Diperiksa	Mengetahui
 <u>Moch. Luri Nurwahid</u> Administration Project	 <u>Yoga Adi Putra</u> SPV Civil Construction	 <u>Dicky Mohamad Tasdik</u> Civil Engineering Manager



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NAMA BARANG	Stop Keran T
TYPE / BRAND	
DIGUNAKAN UNTUK	Toilet Duduk
PEMBELIAN	Lokal

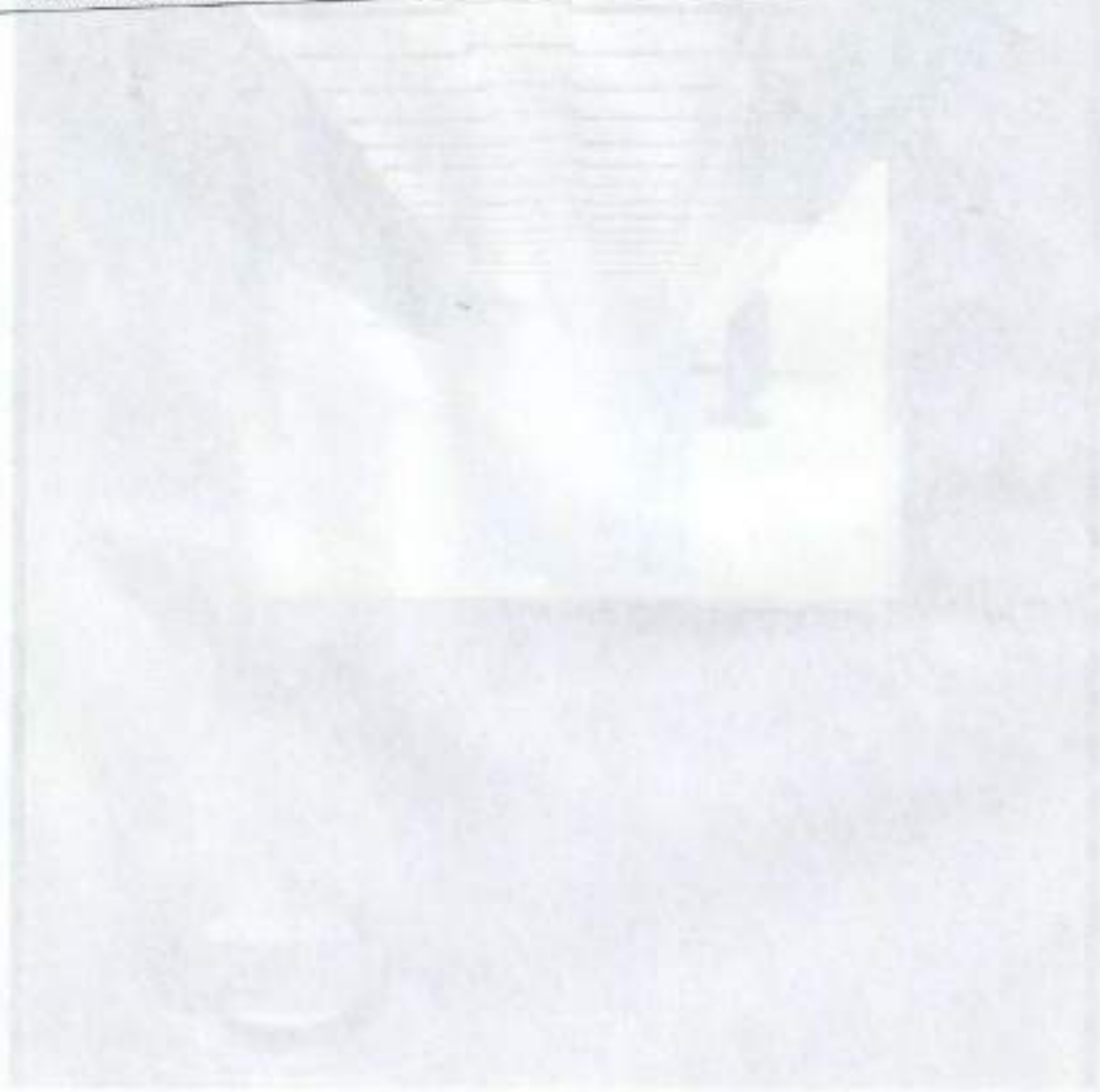
NO	DIPAKAI UNTUK	LOKASI	JUMLAH TEMPAT [A]	JUMLAH BARANG / SATU TEMPAT [B]	TOTAL [A x B]
1	Toilet Duduk	G.Loker	1	1	3
2		G.Kantin	2	1	4
3		G. Office	20	1	16
4		Produksi U.2	3	1	4
5		Produksi U.6	4	1	7
6		Gedung IOT	2	1	3
7		Gedung Mess	76	1	76
TOTAL STOP KERAN T					113 Pcs

A	Mean Time Between Failure (MTBF)	36 Months
B	MTBF Assumption	36 Months
C	Avarage Months consumption	$113 / 36 \text{ Months} = 3 \text{ Pcs}$
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 3 \times 2 = 6 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 6 = 9 \text{ Pcs}$

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
6	9

Di Susun Oleh	Diperiksa	Mengetahui
 Moch. Luri Nurwahid Administration Project	 Yoga Adi Putra SPV Civil Construction	 Dicky Mohamad Tasdik Civil Engineering Manager





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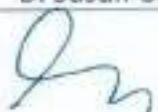
NAMA BARANG	Shower Kamar Mandi
TYPE / BRAND	Merk Toto
PEMBELIAN	Lokal
DIGUNAKAN UNTUK	Ruang Kamar Mandi

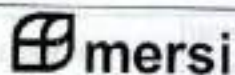
NO	DIPAKAI UNTUK	LOKASI	JUMLAH PERALATAN [A]	JUMLAH BARANG / SATU ALAT [B]	TOTAL [A x B]
1	Ruang Kamar Mandi	Gedung Mess	76	1	76
2		Unit 1 Steril	5	1	5
3		Unit 2 BLP	5	1	5
4		Unit 6 A	14	1	14
5		Unit 6 B	15	1	15
TOTAL SHOWER KAMAR MANDI TERPASANG					115 PCS

A	Mean Time Between Failure (MTBF)	24 Months
B	MTBF Assumption	24 Months
C	Avarage Months Consumption	115 Pcs/ 24 Months = 5 Pcs
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 5 \times 2 = 10 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 10 = 15$

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
10	15

Di Susun Oleh	Diperiksa	Mengetahui
 <u>Moch. Luri Nurwahid</u> Administration Project	 <u>Yoga Adi Putra</u> SPV Civil Construction	 <u>Dicky Mohamad Tasdik</u> Civil Engineering Manager



Good Quality Improves Life's Quality

PT. MERSIFARMA TM,
SUKABUMI-INDONESIA

SPAREPARTS JUSTIFICATIONS

Nomor :

Tanggal : 16 September 2026

Revisi : 00

NAMA BARANG	Tombol Flush Toilet Duduk
TYPE / BRAND	
DIGUNAKAN UNTUK	Toilet Duduk
PEMBELIAN	Lokal

NO	DIPAKAI UNTUK	LOKASI	JUMLAH TEMPAT [A]	JUMLAH BARANG / SATU TEMPAT [B]	TOTAL [A x B]
1	Toilet Duduk	G. Mess	76	1	76
2		G. Kantin	2	1	2
3		G. Office	20	1	20
4		Produksi Unit 2	4	1	4
5		Produksi Unit 6	4	1	4
TOTAL TOMBOL FLUSH TOILET DUDUK TERPASANG					106 Pcs

A	Mean Time Between Failure (MTBF)	24 Months
B	MTBF Assumption	24 Months
C	Avarage Months consumption	$106 / 24 \text{ Months} = 4 \text{ Pcs}$
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 4 \times 2 = 8 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 8 = 12 \text{ Pcs}$

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
8	12

Di Susun Oleh	Diperiksa	Mengetahui
 Moch. Luri Nurwahid Administration Project	 Yoga Adi Putra SPV Civil Construction	 Dicky Mohamad Tasdik Civil Engineering Manager