

# Analisa Kebutuhan RMPM

Starch 1500 ex.Colorcon

| Serapan Material           | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Jul-26 | Aug-26 | Sep-26 | Oct-26 | Nov-26 | Dec-26   | Jan-27   | Feb-27 | Mar-27 | Apr-27 | May-27 | Jun-27 | Total    | AVG Aktual Pemakaian |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|--------|--------|--------|--------|--------|----------|----------------------|
| Aktual pemakaian           | 165.66 | 59.62  | 179.04 | 313.28 | 174.82 | 48.74  | 651.95 | 63.06  | -      |        |        |          |          |        |        |        |        |        |          | 238.48               |
| Rencana kebutuhan material | -      |        | -      | -      | -      | -      | -      |        | 269.35 | 257.65 | 230.22 | 186.48   | 217.07   | 164.16 | 179.18 | 209.36 | 167.46 | 61.86  | -        |                      |
| Outstanding PO             |        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -        | -        | -      | -      | -      | -      | -      | -        |                      |
| Stok Available             | -      |        | -      | -      | -      | -      |        | 693.84 |        |        |        |          |          |        |        |        |        |        | 693.84   |                      |
| Project QOH                |        |        |        |        | -      | -      | -      |        | 424.49 | 166.84 | -      | 63.38    | 1,000.14 | 783.07 | 618.91 | 439.73 | 230.37 | 62.91  | 1.05     |                      |
| Rencana kedatangan         | -      | -      | -      |        | -      | -      | -      | -      | -      |        | -      | 1,250.00 | -        | -      | -      | -      | -      | -      | 1,250.00 |                      |
| Rencana pemesanan          |        | -      |        | -      |        | -      | -      | -      |        |        | -      | -        | -        |        |        |        |        |        | -        |                      |

## KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 693.84 |       |
| Kuantity Outstanding PO/SPB                                                                                    | -      |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 238.48 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 220.82 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.91   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan                                         | 3.14   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 8.15   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 8.80   | Bulan |

## KETEPATAN KUANTITAS SPB

|                                                                                                                                 |          |       |
|---------------------------------------------------------------------------------------------------------------------------------|----------|-------|
| Kuantitas material yang di SPB                                                                                                  | 1,250.00 |       |
| Estimasi Onhand stok saat ETA material                                                                                          | - 249.86 |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                                                   | 235.93   |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir                                | 989.91   |       |
| Coverage material yang di SPB (bulan) berdasarkan average Aktual serapan material 6 bulan terakhir (b) saat ETA material        | 4.19     | Bulan |
| Coverage material yang di SPB (bulan) berdasarkan Average/bulan Serapan Material berdasarkan Forecast 6 bulan saat ETA material | 4.24     | Bulan |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir                                         | 4.15     | Bulan |
| Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan                                                            | 4.48     | Bulan |