

Analisa Kebutuhan RMPM

Lidfoil Allopurinol 300 200 mm (ILF00066)

| Serapan Material           | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | 2027-04-01 | Total | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|----------------------|
| Aktual pemakaian           | 10.30      | 0.00       | 0.00       | 0.00       | 12.00      | 1.93       | 12.49      |            |            |            |            |            |            |            |            |       | 4.40                 |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 6.00       | 9.00       | 12.00      | 9.00       | 9.00       | 9.00       | 12.00      | 9.00       | 75.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            | 32.00      |            |            |            |            |            |            |            | 32.00 |                      |
| Stok Available             |            |            |            |            |            |            | 6.62       |            |            |            |            |            |            |            |            | 6.62  |                      |
| Project QOH                |            |            |            |            |            |            |            | 32.62      | 23.62      | 11.62      | 34.62      | 25.62      | 16.62      | 27.62      | 18.62      |       |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            |            | 32.00      |            |            | 23.00      |            |       |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            | 23.00      |            |            |            |            | 23.00 |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |       |       |
|----------------------------------------------------------------------------------------------------------------|-------|-------|
| Material Stock Onhand saat SPB                                                                                 | 6.62  |       |
| Kuantity Outstanding PO/SPB                                                                                    | 32.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 4.40  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 9.00  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 8.77  | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 4.29  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 16.04 | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 7.85  | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                           |       |       |
|-------------------------------------------------------------------------------------------|-------|-------|
| Kuantitas material yang di SPB                                                            | 32.00 |       |
| Estimasi Onhand stok saat ETA material                                                    | 2.62  |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 9.00  |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 57.41 |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 13.04 | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 6.38  | Bulan |