

# Analisa Kebutuhan RMPM

Povidone K 30 ex.Huanghshan Bonsun Pharmaceuticals Co., Ltd.

| Serapan Material           | Jan-26 | Feb-26 | Mar-26   | Apr-26   | May-26   | Jun-26 | Jul-26   | Aug-26   | Sep-26 | Oct-26 | Nov-26   | Dec-26 | Jan-27   | Feb-27 | Mar-27   | Apr-27   | May-27   | Jun-27   | Total    | AVG Aktual Pemakaian |      |
|----------------------------|--------|--------|----------|----------|----------|--------|----------|----------|--------|--------|----------|--------|----------|--------|----------|----------|----------|----------|----------|----------------------|------|
| Aktual pemakaian           | 142.41 | 271.77 | 1,344.18 | 1,402.37 | 1,046.26 | 499.26 | 1,047.39 | 6.98     | -      |        |          |        |          |        |          |          |          |          |          | 891.07               |      |
| Rencana kebutuhan material | -      |        | -        | -        | -        | -      | -        |          | 450.08 | 954.67 | 954.95   | 954.81 | 943.83   | 980.10 | 944.58   | 944.58   | 944.58   | 944.58   | -        |                      |      |
| Outstanding PO             |        | -      |          | -        | -        | -      | -        | -        | -      | -      | -        | -      | -        | -      | -        | -        | -        | -        | -        |                      |      |
| Stok Available             | -      |        | -        | -        | -        | -      |          | 1,342.34 |        |        |          |        |          |        |          |          |          |          | 1,342.34 |                      |      |
| Project QOH                |        |        |          |          | -        | -      | -        |          | 892.26 | -      | 62.41    | -      | 1,017.36 | -      | 1,972.17 | 2,084.00 | 1,103.90 | 2,834.32 | 1,889.74 | 945.16               | 0.58 |
| Rencana kedatangan         | -      | -      | -        |          | -        | -      | -        | -        | -      |        |          | -      | 5,000.00 | -      | 2,675.00 | -        | -        | -        | -        | 7,675.00             |      |
| Rencana pemesanan          |        | -      |          | -        |          | -      | -        | -        |        |        | 2,675.00 |        | -        |        |          |          |          |          | 2,675.00 |                      |      |

## KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |          |       |
|----------------------------------------------------------------------------------------------------------------|----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 1,342.34 |       |
| Kuantity Outstanding PO/SPB                                                                                    | -        |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 891.07   |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 873.07   |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 1.51     | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan                                         | 1.54     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 7.12     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 7.26     | Bulan |

## KETEPATAN KUANTITAS SPB

|                                                                                                                                 |          |          |
|---------------------------------------------------------------------------------------------------------------------------------|----------|----------|
| Kuantitas material yang di SPB                                                                                                  | 5,000.00 |          |
| Estimasi Onhand stok saat ETA material                                                                                          | -        | 2,916.00 |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                                                   | 851.67   |          |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir                                | 1,886.97 |          |
| Coverage material yang di SPB (bulan) berdasarkan average Aktual serapan material 6 bulan terakhir (b) saat ETA material        | 2.34     | Bulan    |
| Coverage material yang di SPB (bulan) berdasarkan Average/bulan Serapan Material berdasarkan Forecast 6 bulan saat ETA material | 2.45     | Bulan    |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir                                         | 2.12     | Bulan    |
| Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan                                                            | 2.16     | Bulan    |