

Analisa Kebutuhan RMPPM

Lid Foil Carbamazepine 200 Tablet (230 mm) (LF00064)

| Serapan Material           | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | 2027-04-01 | Total  | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|----------------------|
| Aktual pemakaian           | 44.95      | 55.26      | 0.00       | 117.09     | 56.17      | 0.00       | 47.50      |            |            |            |            |            |            |            |            |        | 46.00                |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 199.30     | 79.72      | 59.79      | 59.79      | 59.79      | 59.79      | 79.72      | 59.79      | 657.69 |                      |
| Outstanding PO             |            |            |            |            |            |            |            | 135.00     | 114.00     |            |            |            |            |            |            | 249.00 |                      |
| Stok Available             |            |            |            |            |            |            | 128.61     |            |            |            |            |            |            |            |            | 128.61 |                      |
| Project QOH                |            |            |            |            |            |            | 64.31      | 98.59      | 38.80      | 64.01      | 61.22      | 199.43     | 119.71     | 59.92      |            |        |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 85.00      | 57.00      | 198.00     |            |            |            |        |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            | 198.00     |            |            | 60.00      |            |            |            | 258.00 |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 128.61 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 249.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 46.00  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 86.36  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 8.21   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 4.37   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 10.06  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 5.36   | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                           |         |       |
|-------------------------------------------------------------------------------------------|---------|-------|
| Kuantitas material yang di SPB                                                            | 85.00   |       |
| Estimasi Onhand stok saat ETA material                                                    | (20.99) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 86.36   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 381.60  |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 8.30    | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 4.42    | Bulan |