

Analisa Kebutuhan RMPM

FB Carbamazepine 200 Tablet (IFB00204).

| Serapan Material           | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | 2027-04-01 | Total      | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|
| Aktual pemakaian           | 18,000.00  | 18,000.00  | 0.00       | 35,560.00  | 17,830.00  | 18,000.00  | 0.00       |            |            |            |            |            |            |            |            |            | 14,898.33            |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 60,000.00  | 24,000.00  | 18,000.00  | 18,000.00  | 18,000.00  | 18,000.00  | 24,000.00  | 18,000.00  | 198,000.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            | 17,340.00  | 18,000.00  |            |            |            |            |            |            | 35,340.00  |                      |
| Stok Available             |            |            |            |            |            |            | 72,874.00  |            |            |            |            |            |            |            |            | 72,874.00  |                      |
| Project QOH                |            |            |            |            |            |            |            | 30,214.00  | 24,214.00  | 18,044.00  | 36,044.00  | 18,044.00  | 60,000.00  | 36,000.00  | 18,000.00  |            |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 11,830.00  | 36,000.00  |            | 59,956.00  |            |            |            |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            | 59,956.00  |            |            | 18,000.00  |            | 77,956.00  |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 72,874.00 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 35,340.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 14,898.33 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 26,000.00 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 7.26      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 4.16      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 10.47     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 6.00      | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                           |            |       |
|-------------------------------------------------------------------------------------------|------------|-------|
| Kuantitas material yang di SPB                                                            | 47,830.00  |       |
| Estimasi Onhand stok saat ETA material                                                    | 6,214.00   |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 26,000.00  |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 126,247.33 |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 8.47       | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 4.86       | Bulan |