

Analisa Kebutuhan RMPM

|                            |        |        |        |        |        |        |        |        |        |        |        |           |           |           |           |           |           |           |           |                      |  |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------------|--|
| PEG 400 ex.Liaoning        |        |        |        |        |        |        |        |        |        |        |        |           |           |           |           |           |           |           |           |                      |  |
| Serapan Material           | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Jul-26 | Aug-26 | Sep-26 | Oct-26 | Nov-26 | Dec-26    | Jan-27    | Feb-27    | Mar-27    | Apr-27    | May-27    | Jun-27    | Total     | AVG Aktual Pemakaian |  |
| Aktual pemakaian           | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -         | -         | -         | -         | -         | -         | -         | -         | -                    |  |
| Rencana kebutuhan material | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -         | 4,068.00  | -         | -         | -         | -         | -         | -         | -                    |  |
| Outstanding PO             | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -         | -         | -         | -         | -         | -         | -         | -         | -                    |  |
| Stok Available             | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -         | -         | -         | -         | -         | -         | -         | -         | -                    |  |
| Project QOH                | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 25,000.00 | 20,932.00 | 20,932.00 | 20,932.00 | 20,932.00 | 20,932.00 | 20,932.00 | -         | -                    |  |
| Rencana kedatangan         | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 25,000.00 | -         | -         | -         | -         | -         | -         | 25,000.00 | -                    |  |
| Rencana pemesanan          | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -         | -         | -         | -         | -         | -         | -         | -         | -                    |  |

|                                                                                                                |         |       |
|----------------------------------------------------------------------------------------------------------------|---------|-------|
| KETEPATAN WAKTU PENGAJUAN SPB                                                                                  |         |       |
| Material Stock Onhand saat SPB                                                                                 | -       |       |
| Kuantity Outstanding PO/SPB                                                                                    | -       |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | -       |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 678.00  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | #DIV/0! | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan                                         | 0.00    | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | #DIV/0! | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 36.87   | Bulan |

|                                                                                                                                 |           |       |
|---------------------------------------------------------------------------------------------------------------------------------|-----------|-------|
| KETEPATAN KUANTITAS SPB                                                                                                         |           |       |
| Kuantitas material yang di SPB                                                                                                  | 25,000.00 |       |
| Estimasi Onhand stok saat ETA material                                                                                          | -         |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                                                   | -         |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir                                | 25,000.00 |       |
| Coverage material yang di SPB (bulan) berdasarkan average Aktual serapan material 6 bulan terakhir (b) saat ETA material        | #DIV/0!   | Bulan |
| Coverage material yang di SPB (bulan) berdasarkan Average/bulan Serapan Material berdasarkan Forecast 6 bulan saat ETA material | #DIV/0!   | Bulan |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir                                         | #DIV/0!   | Bulan |
| Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan                                                            | 36.87     | Bulan |