

# Analisa Kebutuhan RMPM

**Polycell Haloperidol (310 mm, PE/ Al 12) 5 mg (IPO00128)**

| Serapan Material           | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | 2027-04-01 | Total    | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------------------|
| Aktual pemakaian           | 4.08       | 391.09     | 271.26     | 260.76     | 187.34     | 339.66     | 521.66     |            |            |            |            |            |            |            |            |          | 328.63               |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 318.06     | 103.02     | 206.04     | 103.02     | 206.04     | 103.02     | 103.02     | 206.04     | 1,348.26 |                      |
| Outstanding PO             |            |            |            |            |            |            |            | 306.00     | 113.00     |            |            |            |            |            |            | 419.00   |                      |
| Stok Available             |            |            |            |            |            |            | 757.59     |            |            |            |            |            |            |            |            | 757.59   |                      |
| Project QOH                |            |            |            |            |            |            |            | 745.53     | 755.51     | 726.47     | 736.45     | 530.41     | 427.39     | 324.37     | 118.33     |          |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 177.00     | 113.00     |            |            |            |            |          |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            |            |            | 191.00     |            |            | 191.00   |                      |

**KETEPATAN WAKTU PENGAJUAN SPB**

|                                                                                                                |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 757.59 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 419.00 |       |
| Average/bulan Aktual Serapan                                                                                   | 328.63 |       |
| Material 6 bulan terakhir                                                                                      |        |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 173.20 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 3.58   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 6.79   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 4.46   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 8.47   | Bulan |

**KETEPATAN KUANTITAS SPB**

|                                                                                                    |        |       |
|----------------------------------------------------------------------------------------------------|--------|-------|
| Kuantitas material yang di SPB                                                                     | 290.00 |       |
| Estimasi Onhand stok saat ETA material                                                             | 549.47 |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 173.20 |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 809.33 |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 2.46   | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 4.67   | Bulan |