

# Analisa Kebutuhan RMPM

**FB ChlorpromazineHCl 100 TSS (IFB00027)**

| Serapan Material           | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | 2027-04-01 | Total      | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|
| Aktual pemakaian           | 27,116.00  | 8,850.00   | 8,850.00   | 62,265.00  | 8,405.00   | 79,953.00  | 35,302.00  |            |            |            |            |            |            |            |            |            | 33,937.50            |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 36,000.00  | 9,000.00   | 27,000.00  | 0.00       | 9,000.00   | 9,000.00   | 18,000.00  | 9,000.00   | 117,000.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            | 24,330.00  | 9,000.00   |            |            |            |            |            | 33,330.00  |                      |
| Stok Available             |            |            |            |            |            |            | 12,229.00  |            |            |            |            |            |            |            |            | 12,229.00  |                      |
| Project QOH                |            |            |            |            |            |            |            | -23,771.00 | -8,441.00  | 9,599.00   | 45,639.00  | 36,639.00  | 27,639.00  | 9,639.00   | 27,000.00  |            |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 36,040.00  | 36,040.00  |            |            |            | 26,361.00  |            |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            |            |            | 26,361.00  |            |            | 26,361.00  |                      |

**KETEPATAN WAKTU PENGAJUAN SPB**

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 12,229.00 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 33,330.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 33,937.50 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 15,000.00 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 1.34      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 3.04      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 3.47      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 7.84      | Bulan |

**KETEPATAN KUANTITAS SPB**

|                                                                                                    |             |       |
|----------------------------------------------------------------------------------------------------|-------------|-------|
| Kuantitas material yang di SPB                                                                     | 72,080.00   |       |
| Estimasi Onhand stok saat ETA material                                                             | (26,441.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 15,000.00   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 49,764.00   |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 1.47        | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 3.32        | Bulan |