

# Analisa Kebutuhan RMPPM

Paracetamol Micronized ex.Hebei Jiheng (Group) Pharmaceutical Co. Ltd, China

| Serapan Material           | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Jul-26 | Aug-26 | Sep-26 | Oct-26  | Nov-26   | Dec-26 | Jan-27 | Feb-27 | Mar-27 | Apr-27 | May-27 | Jun-27 | Total    | AVG Aktual Pemakaian |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|----------|--------|--------|--------|--------|--------|--------|--------|----------|----------------------|
| Aktual pemakaian           | 294.57 | 198.00 | 178.43 | 213.60 | 130.00 | 340.40 | 350.00 | 55.00  | -      |         |          |        |        |        |        |        |        |        |          | 211.24               |
| Rencana kebutuhan material | -      |        | -      | -      | -      | -      | -      |        | 720.00 | 238.00  | 245.00   | 245.00 | 203.00 | 210.00 | 203.00 | 210.00 | -      | -      | -        |                      |
| Outstanding PO             |        | -      | -      | -      | -      | -      | -      | -      | -      | -       | -        | -      | -      | -      | -      | -      | -      | -      | -        |                      |
| Stok Available             | -      |        | -      | -      | -      | -      |        | 909.33 |        |         |          |        |        |        |        |        |        |        | 909.33   |                      |
| Project QOH                |        |        |        |        | -      | -      | -      |        | 189.33 | - 48.67 | - 293.67 | 451.33 | 248.33 | 413.33 | 210.33 | 0.33   | 0.33   | 0.33   |          |                      |
| Rencana kedatangan         | -      | -      | -      |        | -      | -      | -      | -      | -      |         | -        | 990.00 | -      | 375.00 | -      | -      | -      | -      | 1,365.00 |                      |
| Rencana pemesanan          |        | -      |        | -      |        | -      | -      | -      |        |         | 375.00   |        | -      |        |        |        |        |        | 375.00   |                      |

KETEPATAN WAKTU PENGALUAN SPB

|                                                                                                                |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 909.33 |       |
| Kuantity Outstanding PO/SPB                                                                                    | -      |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 211.24 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 310.17 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 4.30   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan                                         | 2.93   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 8.99   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 6.12   | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                                                 |          |       |
|---------------------------------------------------------------------------------------------------------------------------------|----------|-------|
| Kuantitas material yang di SPB                                                                                                  | 990.00   |       |
| Estimasi Onhand stok saat ETA material                                                                                          | - 538.67 |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                                                   | 362.00   |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir                                | 1,054.38 |       |
| Coverage material yang di SPB (bulan) berdasarkan average Aktual serapan material 6 bulan terakhir (b) saat ETA material        | 2.14     | Bulan |
| Coverage material yang di SPB (bulan) berdasarkan Average/bulan Serapan Material berdasarkan Forecast 6 bulan saat ETA material | 1.25     | Bulan |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir                                         | 4.99     | Bulan |
| Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan                                                            | 3.40     | Bulan |