

# Analisa Kebutuhan RMPM

Hydrochloric Acid 37% ex.Merck KGAA - Germany

| Serapan Material           | Jan-26   | Feb-26 | Mar-26   | Apr-26 | May-26   | Jun-26   | Jul-26 | Aug-26    | Sep-26   | Oct-26   | Nov-26    | Dec-26     | Jan-27    | Feb-27   | Mar-27    | Apr-27   | May-27   | Jun-27   | Total     | AVG Aktual Pemakaian |
|----------------------------|----------|--------|----------|--------|----------|----------|--------|-----------|----------|----------|-----------|------------|-----------|----------|-----------|----------|----------|----------|-----------|----------------------|
| Aktual pemakaian           | 1,021.61 | 885.80 | 1,308.78 | 130.40 | 1,008.12 | 1,143.18 | 675.70 | 1,824.55  |          |          |           |            |           |          |           |          |          |          |           | 1,015.12             |
| Rencana kebutuhan material | -        |        | -        | -      | -        | -        | -      |           | 9,203.86 | 4,135.19 | 4,946.19  | 5,013.76   | 4,000.09  | 4,946.19 | 4,946.19  | 3,391.96 | 4,202.96 | 3,391.96 | -         |                      |
| Outstanding PO             |          | -      | -        | -      | -        | -        | -      | -         | -        | -        | 5,000.00  | -          | -         | -        | -         | -        | -        | -        | 5,000.00  |                      |
| Stok Available             | -        |        | -        | -      | -        | -        |        | 13,997.29 |          |          |           |            |           |          |           |          |          |          | 13,997.29 |                      |
| Project QOH                |          |        |          |        | -        | -        | -      |           | 4,793.43 | 658.24   | 712.05    | - 4,301.71 | 11,698.20 | 6,752.01 | 11,805.82 | 8,413.86 | 4,210.90 | 818.94   |           |                      |
| Rencana kedatangan         | -        | -      | -        |        | -        | -        | -      | -         | -        |          | -         | -          | 20,000.00 | -        | 10,000.00 | -        | -        | -        | 30,000.00 |                      |
| Rencana pemesanan          |          | -      |          | -      |          | -        | -      | -         |          |          | 10,000.00 |            | -         |          |           |          |          |          | 10,000.00 |                      |

## KETEPATAN WAKTU PENGALUAN SPB

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 13,997.29 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 5,000.00  |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 1,015.12  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 5,374.21  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 18.71     | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan                                         | 3.53      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 38.42     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 7.26      | Bulan |

## KETEPATAN KUANTITAS SPB

|                                                                                                                                 |            |       |
|---------------------------------------------------------------------------------------------------------------------------------|------------|-------|
| Kuantitas material yang di SPB                                                                                                  | 20,000.00  |       |
| Estimasi Onhand stok saat ETA material                                                                                          | - 8,301.80 |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                                                   | 5,459.82   |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir                                | 33,921.68  |       |
| Coverage material yang di SPB (bulan) berdasarkan average Aktual serapan material 6 bulan terakhir (b) saat ETA material        | 11.52      | Bulan |
| Coverage material yang di SPB (bulan) berdasarkan Average/bulan Serapan Material berdasarkan Forecast 6 bulan saat ETA material | 2.14       | Bulan |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir                                         | 33.42      | Bulan |
| Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan                                                            | 6.31       | Bulan |