

Analisa Kebutuhan RMPM

FB Ondansetron Inj2mg/ml (IFB00334)

| Serapan Material           | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | 2027-04-01 | Total    | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------------------|
| Aktual pemakaian           | 0.00       | 580.00     | 356.00     | 0.00       | 0.00       | 931.00     | 600.00     |            |            |            |            |            |            |            |            |          | 411.17               |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 0.00       | 931.00     | 0.00       | 0.00       | 931.00     | 0.00       | 931.00     | 0.00       | 2,793.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00     |                      |
| Stok Available             |            |            |            |            |            |            | 896.00     |            |            |            |            |            |            |            |            | 896.00   |                      |
| Project QOH                |            |            |            |            |            |            | 896.00     | -35.00     | 3,735.00   | 3,735.00   | 2,804.00   | 2,804.00   | 1,873.00   | 1,873.00   |            |          |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            | 3,770.00   |            |            |            |            |            |            |          |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00     |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 896.00 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 0.00   |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 411.17 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 310.33 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.18   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.89   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 11.35  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 15.04  | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                    |          |       |
|----------------------------------------------------------------------------------------------------|----------|-------|
| Kuantitas material yang di SPB                                                                     | 3,770.00 |       |
| Estimasi Onhand stok saat ETA material                                                             | (35.00)  |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 310.33   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 4,045.33 |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 9.84     | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 13.04    | Bulan |