

Analisa Kebutuhan RMPM

Etiket Ondansetron Inj 2 mg/ml (IET00172)

| Serapan Material           | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | 2027-04-01 | Total     | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------------------|
| Aktual pemakaian           | 0.00       | 9,303.00   | 0.00       | 0.00       | 0.00       | 10,028.00  | 6,000.00   |            |            |            |            |            |            |            |            |           | 4,221.83             |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 0.00       | 9,303.00   | 0.00       | 0.00       | 9,303.00   | 0.00       | 9,303.00   | 0.00       | 27,909.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |           | 0.00                 |
| Stok Available             |            |            |            |            |            |            | 8,080.00   |            |            |            |            |            |            |            |            |           | 8,080.00             |
| Project QOH                |            |            |            |            |            |            |            | 8,080.00   | -1,223.00  | 47.00      | 18,606.00  | 9,303.00   | 9,303.00   | 0.00       | 9,303.00   |           |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            | 1,270.00   | 18,559.00  |            |            |            |            | 9,303.00   |           |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            | 18,559.00  |            |            |            | 9,303.00   |            |            | 27,862.00 |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |          |       |
|----------------------------------------------------------------------------------------------------------------|----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 8,080.00 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 0.00     |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 4,221.83 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 3,101.00 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 1.91     | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.61     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 2.21     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 3.02     | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                    |            |       |
|----------------------------------------------------------------------------------------------------|------------|-------|
| Kuantitas material yang di SPB                                                                     | 1,270.00   |       |
| Estimasi Onhand stok saat ETA material                                                             | (1,223.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 3,101.00   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 3,148.00   |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 0.75       | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 1.02       | Bulan |