

Analisa Kebutuhan RMPM

Folding Box Prohipe 10 (IFB00101)

| Serapan Material           | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | Total      | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|
| Aktual pemakaian           | 13,334.00  | 0.00       | 2,160.00   | 0.00       | 39,735.00  | 52,160.00  | 0.00       | 19,412.00  |            |            |            |            |            |            |            |            | 18,911.17            |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 33,789.00  | 20,001.00  | 13,334.00  | 20,001.00  | 13,334.00  | 20,001.00  | 20,001.00  | 13,334.00  | 153,795.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            | 20,050.00  | 33,130.00  | 33,330.00  |            |            |            |            |            | 86,510.00  |                      |
| Stok Available             |            |            |            |            |            |            | 7,938.00   |            |            |            |            |            |            |            |            | 7,938.00   |                      |
| Project QOH                |            |            |            |            |            |            |            | -5,801.00  | 7,328.00   | 27,324.00  | 13,383.00  | 20,049.00  | 53,336.00  | 33,335.00  | 20,001.00  |            |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            |            | 6,060.00   | 20,000.00  | 53,288.00  |            |            |            |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            | 53,288.00  |            |            | 33,335.00  |            | 86,623.00  |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 7,938.00  |       |
| Kuantity Outstanding PO/SPB                                                                                    | 86,510.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 18,911.17 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 20,076.67 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 4.99      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 4.70      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 6.37      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 6.00      | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                           |           |       |
|-------------------------------------------------------------------------------------------|-----------|-------|
| Kuantitas material yang di SPB                                                            | 26,060.00 |       |
| Estimasi Onhand stok saat ETA material                                                    | 7,323.00  |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 20,076.67 |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 40,278.00 |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 2.13      | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 2.01      | Bulan |