



Serapan Produk Jadi

MTM IDR

| Item Number | Description                    | Shipment / Forecast 6 Month (A) |          | %       | Shipment / Forecast 1 Year Before (B) |         | %   | Stock (C) | W I P (D)  |            | Stock + WIP (E) | Min.Stock | Rata2 Sales /STOJ |        | Coverage STOJ |        |
|-------------|--------------------------------|---------------------------------|----------|---------|---------------------------------------|---------|-----|-----------|------------|------------|-----------------|-----------|-------------------|--------|---------------|--------|
|             |                                | Shipment                        | Forecast |         | Shipment                              | Forecas |     |           | Production | Quarantine |                 |           | 6 Month           | 1 Year | 6 Month       | 1 Year |
| IPJ00528    | Miniaspi 80 TSE Botol @ 30 pcs | 370,634                         | 250,002  | 148.25% | 0                                     | 0       | NaN | 0         | 87,625     | 0          | 87,625          | 83,334    | 61,772.33         | 0.00   | 1.42          | ∞      |

End of Report

Search Criteria

|             |        |           |
|-------------|--------|-----------|
| Item Number | equals | ipj00528  |
| start date  | equals | 2/2/2026  |
| End date    | equals | 7/31/2026 |