

Analisa Kebutuhan RMPM

LidFoil Alprazolam 0.5 (172 mm)/ PTP Foil 20 µ (ILF00090)

| Serapan Material           | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | Total  | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|----------------------|
| Aktual pemakaian           | 39.34      | 39.24      | 26.42      | 36.24      | 89.33      | 25.32      | 47.25      |            |            |            |            |            |            |            |            |        | 43.97                |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 85.10      | 51.06      | 51.06      | 51.06      | 42.55      | 51.06      | 51.06      | 51.06      | 434.01 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            | 124.00     | 54.00      |            |            |            |            |            | 178.00 |                      |
| Stok Available             |            |            |            |            |            |            | 76.24      |            |            |            |            |            |            |            |            | 76.24  |                      |
| Project QOH                |            |            |            |            |            |            |            | -8.86      | 64.08      | 67.02      | 48.96      | 55.41      | 153.35     | 102.29     | 51.23      |        |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            |            | 33.00      | 49.00      | 149.00     |            |            |        |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            | 149.00     |            |            |            | 102.00     |            | 251.00 |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 76.24  |       |
| Kuantity Outstanding PO/SPB                                                                                    | 178.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 43.97  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 55.32  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 5.78   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 4.60   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 7.65   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 6.08   | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                           |        |       |
|-------------------------------------------------------------------------------------------|--------|-------|
| Kuantitas material yang di SPB                                                            | 82.00  |       |
| Estimasi Onhand stok saat ETA material                                                    | 15.96  |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 55.32  |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 170.30 |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 3.87   | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 3.08   | Bulan |