

# Analisa Kebutuhan RMPM

Calcium Carbonate Heavy ex.Takehara Kagaku K - Japan

| Serapan Material           | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | Total     | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------------------|
| Aktual pemakaian           | 2,661.09   | 4,282.61   | 3,956.78   | 1,872.92   | 1,205.24   | 4,561.38   | 2,675.60   | -          |            |            |            |            |            |            |            |           | 3,092.42             |
| Rencana kebutuhan material | -          |            | -          | -          | -          | -          | -          | 4,816.08   | 3,210.72   | 3,043.05   | 6,153.88   | -          | 3,210.72   | 2,943.16   | 3,210.72   | -         |                      |
| Outstanding PO             |            | -          | -          | -          | -          | -          | -          | -          | 6,725.00   | -          | -          | -          | -          | -          | -          | 6,725.00  |                      |
| Stok Available             | -          |            | -          | -          | -          | -          | 6,281.30   |            |            |            |            |            |            |            |            | 6,281.30  |                      |
| Project QOH                |            |            |            |            | -          | -          | -          | 1,465.22   | 4,979.50   | 1,936.45   | 6,782.57   | 6,782.57   | 3,571.85   | 3,228.69   | 17.97      |           |                      |
| Rencana kedatangan         | -          | -          | -          |            | -          | -          | -          | -          | -          | -          | 11,000.00  | -          | -          | 2,600.00   | -          | 13,600.00 |                      |
| Rencana pemesanan          |            | -          |            | -          |            | -          | -          | -          |            |            | 2,600.00   |            |            |            |            | 2,600.00  |                      |

## KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |          |       |
|----------------------------------------------------------------------------------------------------------------|----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 6,281.30 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 6,725.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 3,092.42 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 3,405.74 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 4.21     | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan                                         | 3.82     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 7.76     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 7.05     | Bulan |

## KETEPATAN KUANTITAS SPB

|                                                                                                                                 |            |       |
|---------------------------------------------------------------------------------------------------------------------------------|------------|-------|
| Kuantitas material yang di SPB                                                                                                  | 11,000.00  |       |
| Estimasi Onhand stok saat ETA material                                                                                          | - 4,217.43 |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                                                   | 4,305.93   |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir                                | 11,636.61  |       |
| Coverage material yang di SPB (bulan) berdasarkan average Aktual serapan material 6 bulan terakhir (b) saat ETA material        | 2.19       | Bulan |
| Coverage material yang di SPB (bulan) berdasarkan Average/bulan Serapan Material berdasarkan Forecast 6 bulan saat ETA material | 1.58       | Bulan |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir                                         | 3.76       | Bulan |
| Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan                                                            | 3.42       | Bulan |