

MONTHLY PURCHASE REQUISITION

Dept. : GA

Cut Off Stock : 10 Agustus 2026

ESTIMASI PENGALAMAN STOCK CONSUMABLE KEBERSIHAN

NO	No Item	Nama Barang	Satuan	Stok Saat Ini		Stok Awal		Pembelian Terakhir		Rencana Kebutuhan		Rata-Rata Perbulan	Jumlah Perbulan	UoM	Keterangan
				Jumlah	Tanggal	Jumlah	Tanggal	Jumlah	Tanggal	Jumlah	Proride				
1	IM002023	Body Wash Lifeboy @ 800 ml	ML	8800	10 Agustus	6400	2-Apr-26	23300	7-Apr-26	9075	Sep-26	4800	15	ML	Perhitungan sebanyak 15 Pouch @ 800 ML = 12000 ml Rencana kebutuhan perbulan : Dept. Engineering : 2 Pouch @ 800 ML Unit 2 : 4 Pouch @ 800 ML Steril Unit 1 : 4 Pouch @ 800 ML Steril Unit 6A : 4 Pouch @ 800 ML
2	IM003015	Cairan Pembersih (Bowl Geter Cleaner) 1 Jergen @ 4 Liter	Cons	4	10 Agustus	36	12-Feb-26	32	24-Feb-26	76	Sep-26	12	56	Liter	Perhitungan sebanyak 14 Jrg @ 4 Liter = 56 Liter Rencana Kebutuhan perbulan : Dept. Logistik : 3 Jergen @ 4 Liter Dept. GA : 2 Jergen @ 4 Liter Dept. IOT : 1 Jergen @ 4 Liter Unit 1 : 2 Jergen @ 4 Liter Unit 2 : 1 Jergen @ 4 Liter Unit 3 : 2 Jergen @ 4 Liter Perhitungan sebanyak 2 Jrg @ 4 Liter = 8 liter Rencana Kebutuhan perbulan : Dept. Logistik : 1 Jergen @ 4 Liter Dept. GA : 2 Jergen @ 4 Liter Dept. IOT : 1 Jergen @ 4 Liter Unit 1 : 3 Jergen @ 4 Liter Unit 2 : 1 Jergen @ 4 Liter Unit 3 : 1 Jergen @ 4 Liter Perhitungan sebanyak 2 Jergen @ 4 Liter = 8 Liter
3	IDS00015	Cairan Pembersih Kaca (Clngp.) 1 Jergen @ 4 Liter	Cons	28	10 Agustus	8	1-Aug-26	24	3-Aug-26	68	Sep-26	11	8	Liter	Rencana Kebutuhan perbulan : Dept. Logistik : 1 Jergen @ 4 Liter Dept. GA : 2 Jergen @ 4 Liter Dept. IOT : 1 Jergen @ 4 Liter Unit 1 : 3 Jergen @ 4 Liter Unit 2 : 1 Jergen @ 4 Liter Unit 3 : 1 Jergen @ 4 Liter Perhitungan sebanyak 2 Jergen @ 4 Liter = 8 Liter
4	IM003015	Cairan Pembersih Lantai (Neutral Cleaner) 1 Jergen @ 4 Liter	Liter	52	10 Agustus	16	1-Aug-26	36	3-Aug-26	60	Sep-26	16	8	Liter	Rencana Kebutuhan perbulan : Unit 1 = 2 Jergen @ 4 Liter Unit 2 = 1 Jergen @ 4 Liter Unit 3 = 1 Jergen @ 4 Liter Perhitungan sebanyak 32 Jrg @ 4 Liter = 128 liter Rencana kebutuhan perbulan : Teknis Gasa = 2 Jergen @ 4 Liter Dept. CC : 3 Jergen @ 4 Liter Dept. GA : 15 Jergen @ 4 Liter Perhitungan sebanyak 15 Kantong @ 2700 gram Rencana Kebutuhan : Dept. CC = 4 Kantong @ 2700 gram Dept. GA = 6 Kantong @ 2700 gram Unit 4 = 1 Kantong @ 2700 gram Unit 5 = 1 Kantong @ 2700 gram Perhitungan sebanyak 9 Pcs Rencana Kebutuhan Gel Pengharum Toilet sebanyak 8 Set Perhitungan sebanyak 25 Jrg @ 4 Liter = 100 Liter Rencana kebutuhan perbulan : Dept. CC : 2 Jergen @ 4 Liter Dept. Logistik : 1 Jergen @ 4 Liter Dept. GA : 5 Jergen @ 4 Liter Perhitungan sebanyak 1 Pack @ 5 Pcs u/ kebutuhan di toilet laki-laki lantai 1
5	IDS00023	Cairan Pencuci Piring (Dishwashing) 1 Jergen @ 4 Liter	Liter	120	10 Agustus	48	1-Aug-26	72	3-Aug-26	88	Sep-26	68	128	Liter	Rencana kebutuhan perbulan : Teknis Gasa = 2 Jergen @ 4 Liter Dept. CC : 3 Jergen @ 4 Liter Dept. GA : 15 Jergen @ 4 Liter Perhitungan sebanyak 15 Kantong @ 2700 gram Rencana Kebutuhan : Dept. CC = 4 Kantong @ 2700 gram Dept. GA = 6 Kantong @ 2700 gram Unit 4 = 1 Kantong @ 2700 gram Unit 5 = 1 Kantong @ 2700 gram Perhitungan sebanyak 9 Pcs Rencana Kebutuhan Gel Pengharum Toilet sebanyak 8 Set Perhitungan sebanyak 25 Jrg @ 4 Liter = 100 Liter Rencana kebutuhan perbulan : Dept. CC : 2 Jergen @ 4 Liter Dept. Logistik : 1 Jergen @ 4 Liter Dept. GA : 5 Jergen @ 4 Liter Perhitungan sebanyak 1 Pack @ 5 Pcs u/ kebutuhan di toilet laki-laki lantai 1
6	IDS00011	Detergen Dahi (1 Kantong @ 2700 gram)	Cons	13	10 Agustus	4	5-Aug-26	10	7-Aug-26	27	Sep-26	8	15	Ka	Rencana Kebutuhan : Dept. CC = 4 Kantong @ 2700 gram Dept. GA = 6 Kantong @ 2700 gram Unit 4 = 1 Kantong @ 2700 gram Unit 5 = 1 Kantong @ 2700 gram Perhitungan sebanyak 9 Pcs Rencana Kebutuhan Gel Pengharum Toilet sebanyak 8 Set Perhitungan sebanyak 25 Jrg @ 4 Liter = 100 Liter Rencana kebutuhan perbulan : Dept. CC : 2 Jergen @ 4 Liter Dept. Logistik : 1 Jergen @ 4 Liter Dept. GA : 5 Jergen @ 4 Liter Perhitungan sebanyak 1 Pack @ 5 Pcs u/ kebutuhan di toilet laki-laki lantai 1
7	IM007005	Gel Pengharum Toilet	Cons	12	10 Agustus	12	1-Jul-26	9	7-Jul-26	10	Sep-26	7	9	Pcs	Rencana Kebutuhan Gel Pengharum Toilet sebanyak 8 Set Perhitungan sebanyak 25 Jrg @ 4 Liter = 100 Liter Rencana kebutuhan perbulan : Dept. CC : 2 Jergen @ 4 Liter Dept. Logistik : 1 Jergen @ 4 Liter Dept. GA : 5 Jergen @ 4 Liter Perhitungan sebanyak 1 Pack @ 5 Pcs u/ kebutuhan di toilet laki-laki lantai 1
8	IDS00014	Handsap 1 Jergen @ 4 Liter	Liter	104	10 Agustus	44	1-Aug-26	60	3-Aug-26	88	Sep-26	37	100	Liter	Rencana Kebutuhan perbulan : Dept. CC : 2 Jergen @ 4 Liter Dept. Logistik : 1 Jergen @ 4 Liter Dept. GA : 5 Jergen @ 4 Liter Perhitungan sebanyak 1 Pack @ 5 Pcs u/ kebutuhan di toilet laki-laki lantai 1
9	IM011031	Kampur Toilet colour Ball Mark Swallow	1 Pack @ 5 Pcs	1	10 Agustus	0	1-Jul-26	2	7-Jul-26	2	Sep-26	1	1	Pack	Perhitungan sebanyak 1 Pack @ 5 Pcs u/ kebutuhan di toilet laki-laki lantai 1

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NO	No Item	Nama Barang	Satuan	Stok Saat Ini		Stok Awal		Pembelian Terakhir		Rencana Kebutuhan		Rata-rata Perbulan	Jumlah Permintaan	UoM	Keterangan
				Jumlah	Tanggal	Jumlah	Tanggal	Jumlah	Tanggal	Jumlah	Prtdc				
10	IMO11031	Kamper Toilet Mock Swallow	Pack	60	10 Agustus	58	3-Jul-26	60	7-Jul-26	98	Sep-26	51	40	Pack	Permintaan sebanyak 40 pack @ 2 Pcs = 80 pcs Rencana Kebutuhan perbulan : Dept. Logistik : 2 pcs Dept. GA : 40 pcs Unit 1 : 8 Pcs
11	IDS00017	Kardol	Liter	170	10 Agustus	75	5-Aug-26	100	7-Aug-26	110	Sep-26	45	25	Liter	Permintaan sebanyak 5 jg @ 5 liter = 25 liter (Rencana kebutuhan user terlampir)
12	IMO12005	Lap/Scrub	Cons	0	10 Agustus	0	1-Jan-26	3	5-Aug-26	2	Sep-26	0	3	Pack	Permintaan sebanyak 3 pack digunakan untuk kebutuhan kamar sebanyak 1 pack kebutuhan user terlampir
13	IFL00010	Plastik 60 x 100 cm Polos Hitam	Cons	11	10 Agustus	4	15-Jul-26	16	16-Jul-26	23	Sep-26	7	25	25	Permintaan sebanyak 25 Kg (Rencana kebutuhan user terlampir)
14	IMO16029	Plastik Sampul uk. 90 x 120cm	Cons	10	10 Agustus	8	1-Aug-26	4	5-Aug-26	20	Sep-26	5	8	Kg	Permintaan sebanyak 8 kg @ 16 pack (Rencana kebutuhan terlampir)
15	IMO19513	Safeglove Nitrile	Cons	0	10 Agustus	-	1-Apr-26	30	17-Apr-26	4	Sep-26	3	3	dus	Permintaan sebanyak 3 Dus. Digunakan untuk alat pelindung diri

Dibuat:

Mengetahui:

Aminia Yulianti
Staff GA

Irfan Ruswardi
Act. Koordinator GA

Darlieska Poetra N
Act. Asst. Manager GA

MONTHLY PURCHASE REQUISITION

Dpt. : GA
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ESTIMASI PENGALIAN STOCK CONSUMABLE KEBERSIHAN

NO.	Item Number	NAMA BARANG	Type	Model No./SAT	STOCK PEMAKAIAN 3 BULAN			Rata-Rata Terbulan	PEMAKAIAN N TERBESAR	Stock Saat ini (B)	PENDUNG PENERIMAAN PR	PENDUNG PO	Total Rencana Kebutuhan	JUMLAH STOCK/OPEN DING	REAL COVERAGE STOCK	PEMESANA N (F)	COVERAGE STOCK (DALAM)	PERMINTAAN		Keterangan Kebutuhan (Pembelian Pengajuan)
					Mei 26	Jun 26	Jul 26											JML	UOM	
1	IMO02023	Bobo Wash Lifebuoy @ 800 ml	CAIRAN	1 Lembar @ 800 ml	4800	2400	7200	4800	7200	8800	0	0	9075	8800	1.2	12000	1.7	15	Kn	Permintaan sebanyak 15 Pouch @ 800 ml = 12000 ml Rencana Kebutuhan pembelian : Dept. Engineering : 2 Pouch @ 800 ml Unit 2 : 4 Pouch @ 800 ml Serial Unit 1 : 4 Pouch @ 800 ml Serial Unit 6A : 4 Pouch @ 800 ml Permintaan sebanyak 14 kg @ 4 Liter = 56 Liter
2	IMO03015	Cairan Pembersih (Bowl/Gutter Cleaner) 1 liter @ 4 Liter	Cons	1 liter @ 4 Liter	8.0	4.0	24.0	12	24	4	0	0	76	4.0	0.2	56.0	2.3	56	Liter	Rencana Kebutuhan pembelian : Dept. Logistik : 3 liter @ 4 liter Dept. GA : 2 liter @ 4 liter Dept. IOT : 1 liter @ 4 liter Permintaan sebanyak 2 liter @ 4 liter = 8 liter
3	IDS00010	Cairan Pembersih Kaca (Cling) 1 liter @ 4 Liter	Cons	1 liter @ 4 Liter	12.0	8.0	12.0	11	12	28	0	0	68	28.0	2.3	8.0	0.7	8	Liter	Rencana Kebutuhan pembelian : Dept. Logistik : 1 liter @ 4 liter Dept. GA : 2 liter @ 4 liter Dept. IOT : 1 liter @ 4 liter Permintaan sebanyak 2 liter @ 4 liter = 8 liter
4	IMO03015	Cairan Pembersih Lantai (Neutral Cleaner) 1 liter @ 4 Liter	Cons	1 liter @ 4 Liter	20.0	8.0	20.0	16	20	32	0	0	56	52.0	2.6	8.0	0.4	8	Liter	Rencana Kebutuhan pembelian : Dept. Logistik : 1 liter @ 4 liter Dept. GA : 2 liter @ 4 liter Dept. IOT : 1 liter @ 4 liter Permintaan sebanyak 2 liter @ 4 liter = 8 liter
5	IDS00023	Cairan Pencuci Piring (Dishwashing) 1 liter @ 4 Liter	Cons	1 liter @ 4 Liter	56.0	60.0	88.0	68	88	120	0	0	88	120.0	1.4	128	1.5	128	Liter	Rencana Kebutuhan pembelian : Dept. Logistik : 1 liter @ 4 liter Dept. GA : 3 liter @ 4 liter Dept. IOT : 1 liter @ 4 liter Permintaan sebanyak 32 liter @ 4 liter = 128 liter
6	IDS00011	Detergen Dama (1 Kemasan @ 2700 gram)	Cons	1 kg @ 2.7 kg	10.0	4.0	11.0	8	11	13	5	0	27	18.0	1.6	15	1.4	15.0	Kg	Rencana Kebutuhan : Dept. OC : 4 Kantong @ 2700 gram Dept. GA : 6 Kantong @ 2700 gram Permintaan sebanyak 9 pcs
7	IMO07005	Gel Pengharum Toilet	Cons	Pcs	3.0	6.0	9.0	6	9	12	6	0	10	18.0	2.0	9.0	1.0	9	Pcs	Rencana Kebutuhan Gel Pengharum Toilet sebanyak 8 set digunakan di Toilet Pengempun Lantai 1, Gedung Office
8	IDS00014	Handsoap 1 liter @ 4 Liter	Cons	1 liter @ 4 Liter	60.0	24.0	72.0	52	72	104	0	0	104	104.0	1.4	100.0	1.4	100	Liter	Permintaan sebanyak 25 liter @ 4 Liter = 100 Liter Rencana Kebutuhan pembelian : Dept. OC : 2 liter @ 4 liter Dept. Logistik : 1 liter @ 4 liter Permintaan sebanyak 1 Pouch @ 5 Pcs u/ kebutuhan di toilet-tolilet lantai 1
9	IMO11031	Kamper Toilet colour Ball Mark Swallow	Cons	1 Pouch @ 5 Pcs	1.0	1.0	0.0	1	1	1	1	0	2	2.0	2.0	1	1.0	1.2	Pack	Permintaan sebanyak 40 Pouch @ 2 Pcs = 80 pcs
10	IMO11031	Kamper Toilet Mark Swallow	Cons	1 Pouch @ 2 Pcs	49.0	47.0	58.0	51	58	60	32	0	98	92.0	1.6	80	1.4	40	Pack	Rencana Kebutuhan pembelian : Dept. OC : 2 pcs Dept. GA : 40 pcs
11	IDS00017	Karbol	Cons	1 liter @ 4 Liter	4.0	65.0	65.0	45	65	170	0	0	110	170.0	2.6	25	0.4	25	Liter	Permintaan sebanyak 5 liter @ 5 liter = 25 liter (Rencana kebutuhan user terlampir)
12	IMO12005	Lap/Serbet	Cons		0.0	0.0	0.0	0	0	0	0	0	2	0.0	#DIV/0!	3	#DIV/0!	3	Pack	Permintaan sebanyak 3 pack digunakan untuk kebutuhan lantai sebanyak 1 pack pembelian
13	IPLO0010	Pisau 60 x 100 cm Padas Hitam	Cons	Kg	5.0	6.0	12.0	8	12	11	0	0	23	11.0	0.9	25	2.1	25.0	Kg	Permintaan sebanyak 5 kg @ 15 pack (Rencana kebutuhan terlampir)
14	IMO16029	Pisau Sampah uk. 90 x 12cm	Cons	Kg	2.0	6.0	6.0	5	6	10	0	0	20	10.0	1.7	8	1.3	8.0	Kg	Permintaan sebanyak 3 Das, digunakan untuk alat pemotong di Tenggol Unit Kamin
15	IMO19513	Salep/ow Nittle	Cons	Dus @ 100 Pcs	6.0	12.0	8.0	9	12	0	17	15	4	32.0	2.7	3	0.3	3	Dus	