

Analisa Kebutuhan RMPM

Isolasi Berlogo mersi (IIS00001).

| Serapan Material           | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | Total     | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------------------|
| Aktual pemakaian           | 1,827.00   | 1,801.00   | 1,626.00   | 2,216.00   | 2,050.00   | 2,840.00   | 2,233.00   |            |            |            |            |            |            |            |            |           | 2,127.67             |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 4,288.00   | 2,503.00   | 2,502.00   | 2,785.00   | 2,265.00   | 1,788.00   | 1,777.00   | 1,761.00   | 19,669.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            | 7,350.00   |            |            |            |            |            |            | 7,350.00  |                      |
| Stok Available             |            |            |            |            |            |            | 3,335.00   |            |            |            |            |            |            |            |            | 3,335.00  |                      |
| Project QOH                |            |            |            |            |            |            |            | -953.00    | 3,894.00   | 1,392.00   | 2,307.00   | 1,842.00   | 3,538.00   | 1,761.00   | 0.00       |           |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 3,700.00   | 1,800.00   | 3,484.00   |            |            |            |           |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            | 3,484.00   |            |            |            |            |            | 3,484.00  |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |          |       |
|----------------------------------------------------------------------------------------------------------------|----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 3,335.00 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 7,350.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 2,127.67 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 2,688.50 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 5.02     | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 3.97     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 7.61     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 6.02     | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                    |            |       |
|----------------------------------------------------------------------------------------------------|------------|-------|
| Kuantitas material yang di SPB                                                                     | 5,500.00   |       |
| Estimasi Onhand stok saat ETA material                                                             | (1,393.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 2,688.50   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 7,674.33   |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 3.61       | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 2.85       | Bulan |