

# Analisa Kebutuhan RMPM

**FB Miniaspi 80 TSE Botol @ 30 pcs (IFB00391)**

| Serapan Material           | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | Total      | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|
| Aktual pemakaian           | 26,667.00  | 53,334.00  | 52,834.00  | 78,901.00  | 39,340.00  | 92,516.00  | 30,081.00  |            |            |            |            |            |            |            |            |            | 57,834.33            |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 110,512.00 | 133,335.00 | 80,001.00  | 53,334.00  | 80,001.00  | 53,334.00  | 80,001.00  | 80,001.00  | 670,519.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            | 133,430.00 | 98,500.00  | 26,670.00  |            |            |            |            |            | 258,600.00 |                      |
| Stok Available             |            |            |            |            |            |            | 1,711.00   |            |            |            |            |            |            |            |            | 1,711.00   |                      |
| Project QOH                |            |            |            |            |            |            |            | 24,629.00  | -10,206.00 | 53,383.00  | 80,049.00  | 213,336.00 | 160,002.00 | 80,001.00  | 0.00       |            |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 116,920.00 | 80,000.00  | 213,288.00 |            |            |            |            |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            | 213,288.00 |            |            |            |            |            | 213,288.00 |                      |

**KETEPATAN WAKTU PENGAJUAN SPB**

|                                                                                                                |            |       |
|----------------------------------------------------------------------------------------------------------------|------------|-------|
| Material Stock Onhand saat SPB                                                                                 | 1,711.00   |       |
| Kuantiti Outstanding PO/SPB                                                                                    | 258,600.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 57,834.33  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 85,086.17  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 4.50       | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 3.06       | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 7.91       | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 5.37       | Bulan |

**KETEPATAN KUANTITAS SPB**

|                                                                                                    |             |       |
|----------------------------------------------------------------------------------------------------|-------------|-------|
| Kuantitas material yang di SPB                                                                     | 196,920.00  |       |
| Estimasi Onhand stok saat ETA material                                                             | (63,537.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 85,086.17   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 341,562.33  |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 5.91        | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 4.01        | Bulan |