

Analisa Kebutuhan RMPM

|                             |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |       |                      |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|----------------------|
| Ink Solujet 5103K -IMO09017 |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |       |                      |
| Serapan Material            | 2025-06-01 | 2025-07-01 | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total | AVG Aktual Pemakaian |
| Aktual pemakaian            | -          | -          | -          | 2.00       | 3.00       | 3.00       | 4.00       | 10.00      | 8.00       | 7.00       | 12.00      | 8.00       | 12.00      | 14.00      |            |            |            |            |            |       | 10.17                |
| Rencana kebutuhan material  |            |            |            |            | -          |            |            | -          | -          | -          | -          | -          | -          | -          | 12.00      | 12.00      | 12.00      | 12.00      | 12.00      | 60.00 |                      |
| Outstanding PO              |            |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          |            |            |            |            |            |            | -     |                      |
| Stok Available              |            |            |            |            | -          |            | -          | -          | -          | -          | -          | -          |            | 22.00      |            |            |            |            |            | 22.00 |                      |
| Project QOH                 |            |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | 10.00      | 12.00      | 24.00      | 12.00      | -          |       |                      |
| Rencana kedatangan          |            |            |            |            | -          |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | 14.00      | 24.00      | -          | -          | 38.00 |                      |
| Rencana pemesanan           |            |            |            |            |            | -          |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -     |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |       |       |
|----------------------------------------------------------------------------------------------------------------|-------|-------|
| Material Stock Onhand saat SPB                                                                                 | 22.00 |       |
| Kuantity Outstanding PO/SPB                                                                                    | -     |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 10.17 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 12.00 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.16  | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average ROfo 6 bulan                                         | 1.83  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 5.90  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 5.00  | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                  |         |       |
|--------------------------------------------------------------------------------------------------|---------|-------|
| Kuantitas material yang di SPB                                                                   | 38.00   |       |
| Estimasi Onhand stok saat ETA material                                                           | - 26.00 |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                    | 12.00   |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 39.67   |       |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 3.90    | Bulan |
| Coverage Onhand stok+ order saat ETA (bulan) berdasarkan ROFO 6 bulan                            | 3.31    | Bulan |