

# Analisa Kebutuhan RMPM

| Oxcarbazepline Micronized ex.Hebei Gedian Humanwell Pharmaceutical Co., Ltd |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |        |                      |
|-----------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|----------------------|
| Serapan Material                                                            | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | 2027-04-01 | 2027-05-01 | 2027-06-01 | 2027-07-01 | 2027-08-01 | 2027-09-01 | 2027-10-01 | 2027-11-01 | 2027-12-01 | 2028-01-01 | Total  | AVG Aktual Pemakaian |
| Aktual pemakaian                                                            | -          | 34.59      | 9.23       | 34.59      | -          | 34.59      | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -      | 18.84                |
| Rencana kebutuhan material                                                  | -          | -          | -          | -          | -          | -          | -          | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | 25.75      | -      | -                    |
| Outstanding PO                                                              | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -      | -                    |
| Stok Available                                                              | -          | -          | -          | -          | -          | -          | 221.56     | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 221.56 | -                    |
| Project QOH                                                                 | -          | -          | -          | -          | -          | -          | -          | 195.81     | 170.06     | 144.31     | 368.56     | 342.81     | 317.07     | 291.32     | 265.57     | 239.82     | 214.07     | 188.32     | 162.57     | 136.82     | 111.07     | 85.32      | 59.57      | 33.83      | 8.08       | -      | -                    |
| Rencana kedatangan                                                          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 250.00     | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 250.00 | -                    |
| Rencana pemesanan                                                           | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -      | -                    |

|                                                                                                                |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| KETEPATAN WAKTU PENGAJUAN SPB                                                                                  |        |       |
| Material Stock Onhand saat SPB                                                                                 | 221.56 |       |
| Kuantiti Outstanding PO/SPB                                                                                    | -      |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 18.84  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 25.75  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 11.76  | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan                                         | 8.60   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 25.04  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 18.31  | Bulan |

|                                                                                                                                 |        |       |
|---------------------------------------------------------------------------------------------------------------------------------|--------|-------|
| KETEPATAN KUANTITAS SPB                                                                                                         |        |       |
| Kuantitas material yang di SPB                                                                                                  | 250.00 |       |
| Estimasi Onhand stok saat ETA material                                                                                          | 118.56 |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                                                   | 25.75  |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir                                | 396.22 |       |
| Coverage material yang di SPB (bulan) berdasarkan average Aktual serapan material 6 bulan terakhir (b) saat ETA material        | 19.57  | Bulan |
| Coverage material yang di SPB (bulan) berdasarkan Average/bulan Serapan Material berdasarkan Forecast 6 bulan saat ETA material | 14.31  | Bulan |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir                                         | 21.04  | Bulan |
| Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan                                                            | 15.39  | Bulan |