

Analisa Kebutuhan RMPM

Etiket Ranitidine HCl Injeksi 25 mg / mL (IET00084)

Serapan Material	2025-12-01	2026-01-01	2026-02-01	2026-03-01	2026-04-01	2026-05-01	2026-06-01	2026-07-01	2026-08-01	2026-09-01	2026-10-01	2026-11-01	2026-12-01	2027-01-01	2027-02-01	2027-03-01	Total	AVG Aktual Pemakaian
Aktual pemakaian	1,078,184.00	1,812,184.00	837,207.00	711,000.00	2,410,006.00	981,939.00	2,216,392.00											1,494,788.00
Rencana kebutuhan material							0.00	3,255,805.00	1,488,368.00	1,395,345.00	1,395,345.00	1,395,345.00	1,488,368.00	1,395,345.00	1,395,345.00	1,395,345.00	14,604,611.00	
Outstanding PO									2,882,530.00								2,882,530.00	
Stok Available							3,723,415.00										3,723,415.00	
Project QOH								467,610.00	1,861,772.00	1,396,697.00	2,885,112.00	1,489,767.00	4,186,035.00	2,790,690.00	1,395,345.00	0.00		
Rencana kedatangan										930,270.00	2,883,760.00		4,184,636.00					
Rencana pemesanan											4,184,636.00						4,184,636.00	

KETEPATAN WAKTU PENGALUAN SPB

Material Stock Onhand saat SPB	3,723,415.00	
Kuantitas Outstanding PO/SPB	2,882,530.00	
Average/bulan Aktual Serapan	1,494,788.00	
Material 6 bulan terakhir		
Average/bulan Serapan	1,736,429.33	
Material berdasarkan ROFO 6 bulan		
Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir	4.42	Bulan
Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan	3.80	Bulan
Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir	6.97	Bulan
Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan	6.00	Bulan

KETEPATAN KUANTITAS SPB

Kuantitas material yang di SPB	3,814,030.00	
Estimasi Onhand stok saat ETA material	466,427.00	
Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material	1,736,429.33	
Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan	4,440,823.00	
Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir	2.97	Bulan
Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan	2.56	Bulan