

Analisa Kebutuhan RMPM

|                            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |       |                      |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|----------------------|
| Ribbon Barcode - IAL00270  |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |       |                      |
| Serapan Material           | 2025-06-01 | 2025-07-01 | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total | AVG Aktual Pemakaian |
| Aktual pemakaian           | -          | -          | -          | -          | -          | -          | -          | 4.00       | 7.00       | 3.00       | 4.00       | 12.00      | 2.00       |            |            |            |            |            |            |       | 5.33                 |
| Rencana kebutuhan material |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | 15.00      | 15.00      | 15.00      | 15.00      | 15.00      | 15.00      | 90.00 |                      |
| Outstanding PO             |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          | -          |            |            |            |            |            |            | -     |                      |
| Stok Available             |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          | 28.00      |            |            |            |            |            |            | 28.00 |                      |
| Project QOH                |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | 13.00      | 30.00      | 15.00      | -          | -          | 15.00      | 30.00 |                      |
| Rencana kedatangan         |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 32.00      | -          | -          | -          | -          | 32.00 |                      |
| Rencana pemesanan          |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -     |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |       |       |
|----------------------------------------------------------------------------------------------------------------|-------|-------|
| Material Stock Onhand saat SPB                                                                                 | 28.00 |       |
| Kuantity Outstanding PO/SPB                                                                                    | -     |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 5.33  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 15.00 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 5.25  | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average ROfo 6 bulan                                         | 1.87  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 11.25 | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 4.00  | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                  |       |       |
|--------------------------------------------------------------------------------------------------|-------|-------|
| Kuantitas material yang di SPB                                                                   | 32.00 |       |
| Estimasi Onhand stok saat ETA material                                                           | -     | 17.00 |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                    | 15.00 |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 12.00 |       |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 2.25  | Bulan |
| Coverage Onhand stok+ order saat ETA (bulan) berdasarkan ROFO 6 bulan                            | 0.80  | Bulan |