

## Analisa Kebutuhan RMPPM

### FB Diazepam Tablet (IFB00157)

| Serapan Material           | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total      | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|
| Aktual pemakaian           | 31,000.00  | 13,000.00  | 7,000.00   | 19,980.00  | 19,000.00  | 13,639.00  | 20,611.00  | 19,418.00  |            |            |            |            |            |            | 16,608.00            |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 59,994.00  | 16,665.00  | 16,665.00  | 13,332.00  | 16,665.00  | 16,665.00  | 139,986.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00       |                      |
| Stok Available             |            |            |            |            |            |            | 103,357.00 |            |            |            |            |            |            | 103,357.00 |                      |
| Project QOH                |            |            |            |            |            |            |            | 43,363.00  | 26,698.00  | 13,413.00  | 33,381.00  | 16,716.00  | 51.00      |            |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 3,380.00   | 33,300.00  |            |            |            |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00       |                      |

### KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |            |       |
|----------------------------------------------------------------------------------------------------------------|------------|-------|
| Material Stock Onhand saat SPB                                                                                 | 103,357.00 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 0.00       |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 16,608.00  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 23,331.00  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 6.22       | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 4.43       | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 8.43       | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 6.00       | Bulan |

### KETEPATAN KUANTITAS SPB

|                                                                                           |           |       |
|-------------------------------------------------------------------------------------------|-----------|-------|
| Kuantitas material yang di SPB                                                            | 36,680.00 |       |
| Estimasi Onhand stok saat ETA material                                                    | 10,033.00 |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 23,331.00 |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 90,213.00 |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 5.43      | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 3.87      | Bulan |