

## Analisa Kebutuhan RMPM

### Polycell Rancus 150 (310 mm)/ (PE/AI 20) (IPO00086)

| Serapan Material           | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total  | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|----------------------|
| Aktual pemakaian           | 81.40      | 94.60      | 58.20      | 125.37     | 186.41     | 0.00       | 0.00       |            |            |            |            |            |            |        | 77.43                |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 95.02      | 142.53     | 95.02      | 95.02      | 95.02      | 95.02      | 617.63 |                      |
| Outstanding PO             |            |            |            |            |            |            |            | 312.00     |            |            |            |            |            | 312.00 |                      |
| Stok Available             |            |            |            |            |            |            | 48.86      |            |            |            |            |            |            | 48.86  |                      |
| Project QOH                |            |            |            |            |            |            |            | 265.84     | 123.31     | 28.29      | 108.27     | 110.25     | 15.23      |        |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 175.00     | 97.00      |            |            |        |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00   |                      |

### **KETEPATAN WAKTU PENGAJUAN SPB**

|                                                                                                                |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 48.86  |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 312.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 77.43  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 102.94 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 4.66   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 3.51   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 8.17   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 6.15   | Bulan |

### **KETEPATAN KUANTITAS SPB**

|                                                                                           |         |       |
|-------------------------------------------------------------------------------------------|---------|-------|
| Kuantitas material yang di SPB                                                            | 272.00  |       |
| Estimasi Onhand stok saat ETA material                                                    | (66.73) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 102.94  |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 226.14  |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 2.92    | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 2.20    | Bulan |