

Analisa Kebutuhan RMPM

Karton (Corrugated box) 335 x 190 x 195 mm (A) (IKA00003)

| Serapan Material           | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | 2027-01-01 | 2027-02-01 | 2027-03-01 | Total     | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------------------|
| Aktual pemakaian           | 4,419.00   | 6,370.00   | 6,584.00   | 4,641.00   | 6,095.00   | 6,971.00   | 5,285.00   |            |            |            |            |            |            |            |            |            |           | 5,991.00             |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 9,633.00   | 5,155.00   | 5,672.00   | 5,367.00   | 5,571.00   | 5,256.00   | 5,256.00   | 5,433.00   | 5,458.00   | 52,801.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            | 5,715.00   |            |            |            |            |            |            |            | 5,715.00  |                      |
| Stok Available             |            |            |            |            |            |            | 12,179.00  |            |            |            |            |            |            |            |            |            | 12,179.00 |                      |
| Project QOH                |            |            |            |            |            |            |            | 2,546.00   | 3,106.00   | 5,414.00   | 5,617.00   | 15,945.00  | 10,689.00  | 5,433.00   | 5,458.00   | 0.00       |           |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 7,980.00   | 5,570.00   | 15,899.00  |            |            | 5,458.00   |            |           |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            | 15,899.00  |            |            | 5,458.00   |            |            |            | 21,357.00 |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 12,179.00 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 5,715.00  |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 5,991.00  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 6,109.00  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.99      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.93      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 5.25      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 5.15      | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                           |            |       |
|-------------------------------------------------------------------------------------------|------------|-------|
| Kuantitas material yang di SPB                                                            | 13,550.00  |       |
| Estimasi Onhand stok saat ETA material                                                    | (2,566.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 6,109.00   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 13,471.00  |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 2.25       | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 2.21       | Bulan |