

## Analisa Kebutuhan RMPPM

### Catch Cover Mertisal (ICA00001)

| Serapan Material           | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total     | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------------------|
| Aktual pemakaian           | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 19,169.00  |            |            |            |            |            |            |           | 3,194.83             |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 0.00       | 0.00       | 20,000.00  | 0.00       | 0.00       | 20,000.00  | 40,000.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00      |                      |
| Stok Available             |            |            |            |            |            |            | 857.00     |            |            |            |            |            |            | 857.00    |                      |
| Project QOH                |            |            |            |            |            |            |            | 857.00     | 857.00     | 47.00      | 47.00      | 20,000.00  | 0.00       |           |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 19,190.00  |            | 19,953.00  |            |           |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            | 19,953.00  |            |            |            | 19,953.00 |                      |

### KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |          |       |
|----------------------------------------------------------------------------------------------------------------|----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 857.00   |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 0.00     |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 3,194.83 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 6,666.67 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 0.27     | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 0.13     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 6.27     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 3.01     | Bulan |

### KETEPATAN KUANTITAS SPB

|                                                                                           |             |       |
|-------------------------------------------------------------------------------------------|-------------|-------|
| Kuantitas material yang di SPB                                                            | 19,190.00   |       |
| Estimasi Onhand stok saat ETA material                                                    | (19,143.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 6,666.67    |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 10,462.50   |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 3.27        | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 1.57        | Bulan |