

# Analisa Kebutuhan RMPM

Kollicoat IR ex.BASF (IBP00044A0)

| Serapan Material           | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total  | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|----------------------|
| Aktual pemakaian           | 19.99      | 48.48      | 34.00      | 9.62       | 58.93      | 68.47      | -          |            |            |            |            |            |            |        | 39.91                |
| Rencana kebutuhan material |            | -          |            | -          | -          | -          | 39.27      | 39.03      | 31.08      | 44.71      | 35.62      | 45.42      | 26.31      | -      |                      |
| Outstanding PO             |            |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -      |                      |
| Stok Available             |            | -          |            | -          | -          | 170.98     |            |            |            |            |            |            |            | 170.98 |                      |
| Project QOH                |            |            |            |            |            | -          | 131.71     | 92.68      | 61.60      | 16.89      | 81.27      | 35.85      | 9.54       |        |                      |
| Rencana kedatangan         |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | 100.00     | -          | -          | 100.00 |                      |
| Rencana pemesanan          |            |            | -          |            | -          |            | -          | -          | -          |            |            |            |            | -      |                      |

## KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 170.98 |       |
| Kuantity Outstanding PO/SPB                                                                                    | -      |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 39.91  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 39.19  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 4.28   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan                                         | 4.36   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 6.79   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 6.91   | Bulan |

## KETEPATAN KUANTITAS SPB

|                                                                                                                                 |        |       |
|---------------------------------------------------------------------------------------------------------------------------------|--------|-------|
| Kuantitas material yang di SPB                                                                                                  | 100.00 |       |
| Estimasi Onhand stok saat ETA material                                                                                          | -      | 18.73 |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                                                   | 35.78  |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir                                | 71.41  |       |
| Coverage material yang di SPB (bulan) berdasarkan average Aktual serapan material 6 bulan terakhir (b) saat ETA material        | 2.04   | Bulan |
| Coverage material yang di SPB (bulan) berdasarkan Average/bulan Serapan Material berdasarkan Forecast 6 bulan saat ETA material | 2.27   | Bulan |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir                                         | 1.79   | Bulan |
| Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan                                                            | 1.82   | Bulan |