



Serapan Produk Jadi

MTM IDR

| Item Number | Description                                  | Shipment / Forecast 3 Month (A) |          | %      | Shipment / Forecast 1 Year Before (B) |         | %   | Stock (C) | W I P (D)  |            | Stock + WIP (E) | Min.Stock | Rata2 Sales /STOJ |        | Coverage STOJ |        |
|-------------|----------------------------------------------|---------------------------------|----------|--------|---------------------------------------|---------|-----|-----------|------------|------------|-----------------|-----------|-------------------|--------|---------------|--------|
|             |                                              | Shipment                        | Forecast |        | Shipment                              | Forecas |     |           | Production | Quarantine |                 |           | 3 Month           | 1 Year | 3 Month       | 1 Year |
| IPJ00201    | Calcium Lactate 500 Kap Box 10x10s (Blister) | 347,057                         | 475,002  | 73.06% | 0                                     | 0       | NaN | 0         | 270,375    | 69,296     | 339,671         | 237,501   | 115,685.67        | 0.00   | 2.94          | ∞      |

End of Report

Search Criteria

|             |        |           |
|-------------|--------|-----------|
| Item Number | equals | IPJ00201  |
| start date  | equals | 3/1/2026  |
| End date    | equals | 5/31/2026 |