



Serapan Produk Jadi

MTM IDR

| Item Number | Description                                         | Shipment / Forecast 3 Month (A) |           | %       | Shipment / Forecast 1 Year Before (B) |         | %   | Stock (C) | W I P (D)  |            | Stock + WIP (E) | Min.Stock | Rata2 Sales /STOJ |        | Coverage STOJ |        |
|-------------|-----------------------------------------------------|---------------------------------|-----------|---------|---------------------------------------|---------|-----|-----------|------------|------------|-----------------|-----------|-------------------|--------|---------------|--------|
|             |                                                     | Shipment                        | Forecast  |         | Shipment                              | Forecas |     |           | Production | Quarantine |                 |           | 3 Month           | 1 Year | 3 Month       | 1 Year |
| IPJ00014    | Calporosis D 500 Btl Export (Btl @30 pcs) Sup       | 0                               | 0         | NaN     | 0                                     | 0       | NaN | 475       | 7          | 0          | 482             | 0         | 0.00              | 0.00   | ∞             | ∞      |
| IPJ00155    | Paracetamol 60 mL Syr Box 1x1s (Botol)              | 1,072,279                       | 1,550,001 | 69.18%  | 0                                     | 0       | NaN | 0         | 0          | 0          | 0               | 314,311   | 357,426.33        | 0.00   | 0.00          | NaN    |
| IPJ00156    | Amoxicilin 125 DS Box 1x1s (Botol)                  | 523,007                         | 1,166,670 | 44.83%  | 0                                     | 0       | NaN | 223,262   | 0          | 170        | 223,432         | 466,668   | 174,335.67        | 0.00   | 1.28          | ∞      |
| IPJ00281    | Amoxicillin 250 DS Box 1x1s (Botol)                 | 84,550                          | 125,000   | 67.64%  | 0                                     | 0       | NaN | 58,787    | 0          | 133        | 58,920          | 50,000    | 28,183.33         | 0.00   | 2.09          | ∞      |
| IPJ00305    | Calcium Carbonate 500Kap Box 3x10s (Blister)        | 446,918                         | 408,335   | 109.45% | 0                                     | 0       | NaN | 0         | 114,805    | 20,912     | 135,717         | 163,334   | 148,972.67        | 0.00   | 0.91          | ∞      |
| IPJ00681    | Toll Pakis Paracetamol Sirup 60 mL Box 1x1s (Botol) | 0                               | 202,356   | 0.00%   | 0                                     | 0       | NaN | 0         | 340,054    | 6,200      | 346,254         | 0         | 0.00              | 0.00   | ∞             | ∞      |

End of Report

| Search Criteria |        |           |
|-----------------|--------|-----------|
| Item Number     | equals | ipj00681  |
| Item Number     | equals | ipj00014  |
| Item Number     | equals | ipj00155  |
| Item Number     | equals | ipj00156  |
| Item Number     | equals | ipj00281  |
| Item Number     | equals | ipj00305  |
| start date      | equals | 1/1/2026  |
| End date        | equals | 5/31/2026 |