

## Analisa Kebutuhan RMPM

### Folding Box Prohiper 10 (IFB00101)

| Serapan Material           | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total      | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|
| Aktual pemakaian           | 26,654.00  | 29,749.00  | 13,334.00  | 0.00       | 2,160.00   | 0.00       | 39,375.00  |            |            |            |            |            |            |            |            | 14,103.00            |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 20,001.00  | 13,334.00  | 20,001.00  | 13,334.00  | 20,001.00  | 20,001.00  | 13,334.00  | 120,006.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00       |                      |
| Stok Available             |            |            |            |            |            |            | 25,832.00  |            |            |            |            |            |            |            | 25,832.00  |                      |
| Project QOH                |            |            |            |            |            |            |            | 5,831.00   | -7,503.00  | -6,604.00  | 40,002.00  | 20,001.00  | 13,334.00  | 0.00       |            |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 20,900.00  | 59,940.00  |            | 13,334.00  |            |            |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            | 59,940.00  |            | 13,334.00  |            |            |            | 73,274.00  |                      |

### KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 25,832.00 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 0.00      |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 14,103.00 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 17,778.67 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 1.83      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 1.45      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 3.31      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 2.63      | Bulan |

### KETEPATAN KUANTITAS SPB

|                                                                                                    |             |       |
|----------------------------------------------------------------------------------------------------|-------------|-------|
| Kuantitas material yang di SPB                                                                     | 20,900.00   |       |
| Estimasi Onhand stok saat ETA material                                                             | (27,504.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 16,667.50   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 4,423.00    |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 0.31        | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 0.25        | Bulan |