

## Analisa Kebutuhan RMPM

### FB Hexymer 2 Tablet (IFB00252)

| Serapan Material           | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total      | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|
| Aktual pemakaian           | 16,000.00  | 16,000.00  | 48,001.00  | 24,000.00  | 16,000.00  | 0.00       | 40,178.00  |            |            |            |            |            |            |            |            | 24,029.83            |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 71,822.00  | 24,000.00  | 32,000.00  | 24,000.00  | 40,000.00  | 24,000.00  | 24,000.00  | 239,822.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            | 64,050.00  | 24,000.00  |            |            |            |            |            | 88,050.00  |                      |
| Stok Available             |            |            |            |            |            |            | 8,710.00   |            |            |            |            |            |            |            | 8,710.00   |                      |
| Project QOH                |            |            |            |            |            |            |            | 938.00     | 938.00     | -15,662.00 | 64,651.00  | 24,651.00  | 24,651.00  | 651.00     |            |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 15,400.00  |            |            | 24,000.00  |            |            |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            | 104,313.00 |            | 24,000.00  |            |            |            | 128,313.00 |                      |

### KETEPATAN WAKTU PENGALUAN SPB

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 8,710.00  |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 88,050.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 24,029.83 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 35,970.33 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 4.03      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.69      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 4.67      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 3.12      | Bulan |

### KETEPATAN KUANTITAS SPB

|                                                                                           |             |       |
|-------------------------------------------------------------------------------------------|-------------|-------|
| Kuantitas material yang di SPB                                                            | 15,400.00   |       |
| Estimasi Onhand stok saat ETA material                                                    | (31,062.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 28,000.00   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 40,070.50   |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 1.67        | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 1.11        | Bulan |