

## Analisa Kebutuhan RMPM

### FB Riklona 2 Blister (IFB00249)

| Serapan Material           | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total      | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|
| Aktual pemakaian           | 18,000.00  | 0.00       | 36,000.00  | 0.00       | 0.00       | 35,565.00  | 11,859.00  |            |            |            |            |            |            |            |            | 13,904.00            |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 48,000.00  | 18,000.00  | 12,000.00  | 18,000.00  | 18,000.00  | 18,000.00  | 18,000.00  | 150,000.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            | 18,010.00  | 12,000.00  |            |            |            |            |            | 30,010.00  |                      |
| Stok Available             |            |            |            |            |            |            | 18,605.00  |            |            |            |            |            |            |            | 18,605.00  |                      |
| Project QOH                |            |            |            |            |            |            |            | -11,385.00 | 12,115.00  | 18,155.00  | 18,155.00  | 36,000.00  | 18,000.00  | 0.00       |            |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            | 29,500.00  | 18,040.00  | 18,000.00  | 35,845.00  |            |            |            |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            | 35,845.00  |            |            |            |            | 35,845.00  |                      |

### KETEPATAN WAKTU PENGALUAN SPB

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 18,605.00 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 59,510.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 13,904.00 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 22,000.00 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 5.62      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 3.55      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 8.21      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 5.19      | Bulan |

### KETEPATAN KUANTITAS SPB

|                                                                                                    |           |       |
|----------------------------------------------------------------------------------------------------|-----------|-------|
| Kuantitas material yang di SPB                                                                     | 36,040.00 |       |
| Estimasi Onhand stok saat ETA material                                                             | 115.00    |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 17,000.00 |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 72,443.00 |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 5.21      | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 3.29      | Bulan |