



Serapan Produk Jadi
MTM IDR

Item Number	Description	Shipment / Forecast 3 Month (A)		%	Shipment / Forecast 1 Year Before (B)		%	Stock (C)	W I P (D)		Stock + WIP (E)	Min.Stock	Rata2 Sales /STOJ		Coverage STOJ	
		Shipment	Forecast		Shipment	Forecas			Production	Quarantine			3 Month	1 Year	3 Month	1 Year
IPJ00003	Alprazolam 1 Tab Box 10x10s (Strip)	131,473	120,000	109.56%	0	0	NaN	0	60,343	7,657	68,000	40,000	43,824.33	0.00	1.55	∞
IPJ00040	Diazepam 5 Tab Box 10x10s (Strip)	55,372	77,576	71.38%	0	0	NaN	0	22,199	2,883	25,082	15,834	18,457.33	0.00	1.36	∞
IPJ00046	Fluoxetine HCl 20 Kaps Box 5x6s (Strip)	4,250	18,668	22.77%	0	0	NaN	17,583	0	0	17,583	8,334	1,416.67	0.00	12.41	∞
IPJ00051	Haloperidol 5 TSS Box 10x10s (strip)	92,173	100,713	91.52%	0	0	NaN	0	20,000	0	20,000	28,334	30,724.33	0.00	0.65	∞
IPJ00061	Lodomer 2 TSS Box 10x10s (Strip)	9,810	12,252	80.07%	0	0	NaN	0	8,000	0	8,000	4,084	3,270.00	0.00	2.45	∞
IPJ00114	Risperidone 2 TSS Box 5x10s (Strip)	181,338	186,347	97.31%	0	0	NaN	0	128,660	15,340	144,000	61,970	60,446.00	0.00	2.38	∞
IPJ00145	Trifluoperazine HCl 5TSS Box 10x10s (Strip)	42,700	63,751	66.98%	0	0	NaN	5,880	24,192	5,928	36,000	35,834	14,233.33	0.00	2.53	∞
IPJ00170	Antasida Doen Tab Box 10x10s (Blister)	210,988	200,001	105.49%	0	0	NaN	0	99,000	0	99,000	66,667	70,329.33	0.00	1.41	∞
IPJ00201	Calcium Lactate 500 Kap Box 10x10s (Blister)	347,057	475,002	73.06%	0	0	NaN	0	90,227	69,281	159,508	158,334	115,685.67	0.00	1.38	∞
IPJ00203	Allopurinol 100 Tab Box 10x10s (Blister)	58,502	118,752	49.26%	0	0	NaN	13,294	50,000	0	63,294	39,584	19,500.67	0.00	3.25	∞



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		Shipment	Forecast		Shipment	Forecas			Production	Quarantine			3 Month	1 Year	3 Month	1 Year

End of Report

Search Criteria

Item Number	equals	IPJ00003
Item Number	equals	IPJ00040
Item Number	equals	IPJ00046
Item Number	equals	IPJ00051
Item Number	equals	IPJ00061
Item Number	equals	IPJ00114
Item Number	equals	IPJ00145
Item Number	equals	IPJ00170
Item Number	equals	IPJ00201
Item Number	equals	IPJ00203
start date	equals	3/1/2026
End date	equals	5/31/2026