

## Analisa Kebutuhan RMPM

### Folding Box Risperidon 2 @ 5 Strip (IFB00108)

| Serapan Material           | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total      | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|
| Aktual pemakaian           | 48,000.00  | 11,701.00  | 15,856.00  | 32,000.00  | 0.00       | 106,760.00 | 29,987.00  |            |            |            |            |            |            |            |            | 32,717.33            |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 208,000.00 | 32,000.00  | 16,000.00  | 32,000.00  | 32,000.00  | 64,000.00  | 0.00       | 384,000.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            | 32,000.00  | 32,000.00  |            |            |            |            |            | 64,000.00  |                      |
| Stok Available             |            |            |            |            |            |            | 163,340.00 |            |            |            |            |            |            |            | 163,340.00 |                      |
| Project QOH                |            |            |            |            |            |            |            | -12,660.00 | -12,660.00 | 35,380.00  | 35,380.00  | 3,380.00   | 0.00       | 0.00       |            |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 64,040.00  | 32,000.00  |            | 60,620.00  |            |            |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            | 60,620.00  |            |            |            | 60,620.00  |                      |

### KETEPATAN WAKTU PENGALUAN SPB

|                                                                                                                |            |       |
|----------------------------------------------------------------------------------------------------------------|------------|-------|
| Material Stock Onhand saat SPB                                                                                 | 163,340.00 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 64,000.00  |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 32,717.33  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 64,000.00  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 6.95       | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 3.55       | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 9.88       | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 5.05       | Bulan |

### KETEPATAN KUANTITAS SPB

|                                                                                                    |             |       |
|----------------------------------------------------------------------------------------------------|-------------|-------|
| Kuantitas material yang di SPB                                                                     | 96,040.00   |       |
| Estimasi Onhand stok saat ETA material                                                             | (28,660.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 29,333.33   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 225,228.00  |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 6.88        | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 3.52        | Bulan |