

## Analisa Kebutuhan RMPM

### Lidfoil Clozapine 100 (250 mm)/ PTP Foil 20 µ (LF00118)

| Serapan Material           | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|----------------------|
| Aktual pemakaian           | 8.99       | 16.15      | 7.07       | 7.53       | 2.94       | 15.84      | 22.24      | 0.00       | 22.59      | 7.53       | 7.53       | 15.06      | 7.53       | 15.06      | 7.53  | 11.96                |
| Rencana kebutuhan material |            |            |            |            |            |            |            |            |            |            |            |            |            |            |       |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            |            |       | 0.00                 |
| Stok Available             |            |            |            |            |            |            | 36.44      |            |            |            |            |            |            |            |       | 36.44                |
| Project QOH                |            |            |            |            |            |            |            | 13.85      | 6.32       | 36.79      | 21.73      | 14.20      | 8.14       | 0.61       |       |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 38.00      |            |            | 9.00       |            |       |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            | 9.00       |            |            |            |            | 9.00  |                      |

### KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |       |       |
|----------------------------------------------------------------------------------------------------------------|-------|-------|
| Material Stock Onhand saat SPB                                                                                 | 36.44 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 0.00  |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 11.96 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 12.55 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 3.05  | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.90  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 6.22  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 5.93  | Bulan |

### KETEPATAN KUANTITAS SPB

|                                                                                           |        |       |
|-------------------------------------------------------------------------------------------|--------|-------|
| Kuantitas material yang di SPB                                                            | 38.00  |       |
| Estimasi Onhand stok saat ETA material                                                    | (1.21) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 10.04  |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 38.56  |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 3.22   | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 3.07   | Bulan |