

ANALISA PERMINTAAN BARANG

Bagian : Project

Tanggal : 02 Juni 2026

No	Kode Barang	Nama Barang	Satuan	Stok Saat Ini	Rencana Kebutuhan (B)	Kekurangan (A -B + C)	Pending Penerimaan (C)	Jumlah	Realisasi Pembelian	Realisasi Penggunaan
1	IMO12153	Lampu PL LED 19 Watt	Pc	0	72	-72	0	72	15	15
2	IMO12143	Lampu TL LED 8 Watt	Pc	0	6	-6	0	6	0	0
3	IMO12007	Lampu TL LED 18 Watt	Pc	0	105	-105	0	105	117	117

Catatan :

- * Permintaan barang diatas adalah barang-barang yang sudah dibawah minimum stock sehingga perlu diajukan permintaan terhadap barang-barang tersebut.
- * Consumable Justification barang yang diajukan SPB terlampir
- * Permintaan barang saat ini adalah permintaan untuk Dept Project pertama dan akan di stok oleh Dept Project dikarenakan stok Consumable ini akan dipisah dengan stok Dept Teknik.

Pemohon

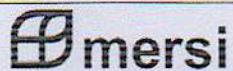

Gafit Pamungkas
Administration Project

Diperiksa


Linda Dwi Rachmawan
Mechanical Electrical Plumbing Supervisor

Mengetahui


Dicky Mohamad Tasdik
Civil Engineering Manager



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PT. MERSIFARMA TM.
SUKABUMI-INDONESIA

SPAREPARTS JUSTIFICATIONS

Nomor :

Tanggal : 02 Juni 2026

Revisi : 00

NAMA BARANG	Lampu PL LED
TYPE / BRAND	19 Watt / Phillips
DIGUNAKAN UNTUK	Penerangan R. Unit Produksi, Gedung Kantor, Lab dan Area Engineering
PACKAGING ORIGINAL	1 dus @ 12 Pcs
PEMBELIAN	Lokal

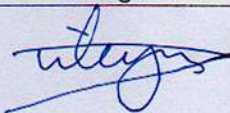
NO	DIPAKAI UNTUK	LOKASI	JUMLAH KAP LAMPU [A]	JUMLAH BARANG / SATU KAP LAMPU [B]	TOTAL [A x B]
1	Penerangan	G. Office Lt.1	2	1	78
2		G. Office Lt.2	2	1	5
3		G. Office Lt.3	2	1	59
4		G. Office Lt. 4	2	1	139
5		Kantin	2	1	5
6		R. Meeting Mess Lt.3	2	1	40
7	Toilet	G. Office Lt. 1	3	1	3
8		G. Office Lt. 2	3	1	3
9		G. Office Lt. 3	3	1	3
10		G. Office Lt. 4	3	1	3
11		Unit 6	29	1	29
12		Gudang Sentral	4	1	4
13		IOT	4	1	4
14		Kanser	4	1	4
10		Kantin	4	1	4
11		R.Tunggu	2	1	2
12		Pos 1 Security	1	1	1

13	Mushola	Tempat Wudhu	2	1	2
14		R. Tengah Mushola	3	1	3
15	R. ATK & Kebersihan	G. GA Lama	3	1	3
16	Klinik	G. GA Lama	4	1	4
17	Tangga Mess	Gedung Mess	4	1	4
18	Kamar Mess	Mess Lt. 1	17	1	17
19		Mess Lt. 2	19	1	19
20		Mess Lt. 3	19	1	19
21	Koridor	Mess Lt. 1	3	1	3
22		Mess Lt. 2	3	1	3
23		Mess Lt. 3	3	1	3
24	R. TV & Pantry	Mess Lt.1	1	1	1
25		Mess Lt. 2	1	1	1
26		Mess Lt. 3	1	1	1
27	Area AHU	Produksi U.1	5	1	5
28		Produksi U.2	5	1	5
29		Produksi U.3	3	1	3
30		Produksi U.4	8	1	8
31		Produksi U.5	2	1	2
32		Lab Mikro	3	1	3
33	Pos 1	Pos 1 Security	2	1	2
34	Gudang Sparepart	Kontainer Sparepart	1	1	1
TOTAL LAMPU PL LED 19 WATT Merk. PHILLIPS TERPASANG					498 Pcs

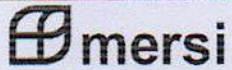
A	Mean Time Between Failure (MTBF)	36 Months
B	MTBF Assumption	36 Months
C	Avarage Months consumption	$498 / 36 \text{ Months} = 14 \text{ Pcs}$
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 14 \times 2 = 48 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 48 = 72 \text{ Pcs}$ [Packaging original 1 Dus @ 12 Pcs]

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
48	72

Di Susun Oleh	Diperiksa	Mengetahui
	 <u>Linda Dwi Rachmawan</u> Mechanical Electrical Plumbing Supervisor	 <u>Dicky Mohamad Tasdik</u> Civil Engineering Manager

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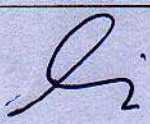
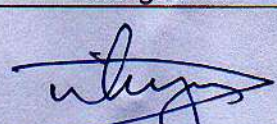
NAMA BARANG	Lampu TL LED
TYPE / BRAND	8 Watt / Phillips
DIGUNAKAN UNTUK	Penerangan G.Office, Pos 1, Gudang Central
PACKAGING ORIGINAL	1 pcs
PEMBELIAN	Lokal

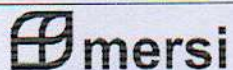
NO	DIPAKAI UNTUK	LOKASI	JUMLAH KAP LAMPU [A]	JUMLAH BARANG / SATU KAP LAMPU [B]	TOTAL [A x B]
1	Penerangan	Selasar G. Office Lt.1	11	1	11
2		Ruangan Office Lt.1	3	1	3
3		Ruang Janitor G.Office	4	1	4
4		Selasar Pos 1	5	1	5
5		R.Panel	5	1	5
6		Koridor G.Office Lt.2	4	1	4
TOTAL LAMPU TL LED 8 WATT Merk. PHILLIPS TERPASANG					32 Pcs

A	Mean Time Between Failure (MTBF)	24 Months
B	MTBF Assumption	24 Months
C	Avarage Months consumption	$32 / 24 \text{ Months} = 2 \text{ Pcs}$
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 2 \times 2 = 4 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 4 = 6 \text{ Pcs}$ [Packaging original 1 Dus @ 1 Pcs]

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
4	6

Di Susun Oleh	Diperiksa	Mengetahui
	 <u>Linda Dwi Rachmawan</u> Mechanical Electrical Plumbing Supervisor	 <u>Dicky Mohamad Tasdik</u> Civil Engineering Manager



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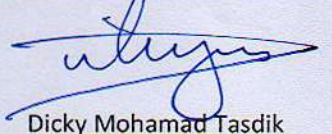
NAMA BARANG	Lampu TL LED
TYPE / BRAND	18 Watt / Phillips
DIGUNAKAN UNTUK	Penerangan R. Unit Produksi, Gedung Kantor, Lab dan Area Engineering
PACKAGING ORIGINAL	1 dus @ 20 Pcs
PEMBELIAN	Lokal

NO	DIPAKAI UNTUK	LOKASI	JUMLAH KAP LAMPU [A]	JUMLAH BARANG / SATU KAP LAMPU [B]	TOTAL [A x B]
1	Penerangan	Produksi U.2	78	2	156
			5	1	5
2		Produksi U.3	59	2	118
3		Produksi U.4	139	2	178
			5	1	5
4		Produksi U.5	40	2	80
5		Produksi U.1 Steril	49	2	98
			3	1	3
			5	1	5
6		Gedung Office	90	2	180
			19	1	19
7		Gudang Sentral	50	2	100
8		Area Utility	72	2	144
9			5	1	5
10		Area Ducting & Ruang AHU	73	2	146
11		Area Ducting & Ruang AHU	1	1	1
TOTAL LAMPU TL LED 18 WATT Merk. PHILLIPS TERPASANG					1243 Pcs

A	Mean Time Between Failure (MTBF)	36 Months
B	MTBF Assumption	36 Months
C	Avarage Months consumption	1243/ 36 Months = 35 Pcs
D	Lead Time	2 Months (From SPB)
E	Decide to maintain minimal stock	$(C \times D) = 35 \times 2 = 70 \text{ Pcs}$
F	Decide to maintain Order Point (100% - 150%)	$(150\% \times E) = 150\% \times 70 = 105 \text{ Pcs}$ [Packaging original 1 Dus @ 20 Pcs]

PROPOSAL TO SECURE OF SUPPLY

MINIMUM STOCK	ORDER QUANTITY
70	105

Di Susun Oleh	Diperiksa	Mengetahui
	 <u>Linda Dwi Rachmawan</u> Mechanical Electrical Plumbing Supervisor	 <u>Dicky Mohamad Tasdik</u> Civil Engineering Manager

