

Analisa Kebutuhan RMPM

|                            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |        |                      |        |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|----------------------|--------|
| Kleenoxide- IMO11178       |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |        |                      |        |
| Serapan Material           | 2025-06-01 | 2025-07-01 | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total  | AVG Aktual Pemakaian |        |
| Aktual pemakaian           | -          | -          | -          | 24.30      | 32.30      | 36.00      | 32.40      | 32.40      | 54.00      | 36.90      | 60.30      | 45.90      |            |            |            |            |            |            |            |        | 43.65                |        |
| Rencana kebutuhan material |            |            |            |            | -          |            |            | -          | -          |            | -          | -          | 54.00      | 54.00      | 54.00      | 54.00      | 54.00      | 54.00      | 54.00      | 378.00 |                      |        |
| Outstanding PO             |            |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | 40.50      |            |            |            |            |            |            | 40.50  |                      |        |
| Stok Available             |            |            |            |            | -          |            | -          | -          | -          | -          | -          | 55.80      |            |            |            |            |            |            |            | 55.80  |                      |        |
| Project QOH                |            |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | 42.30      | 54.00      | 54.00      | -          | -          | 54.00      | -          | 108.00 | -                    | 162.00 |
| Rencana kedatangan         |            |            |            |            | -          |            | -          | -          | -          | -          | -          | -          | -          | 65.70      | 54.00      |            |            | -          | -          |        | 119.70               |        |
| Rencana pemesanan          |            |            |            |            |            | -          |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          |        | -                    |        |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |       |       |
|----------------------------------------------------------------------------------------------------------------|-------|-------|
| Material Stock Onhand saat SPB                                                                                 | 55.80 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 40.50 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 43.65 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 54.00 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.21  | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average ROFO 6 bulan                                         | 1.78  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 4.95  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 4.00  | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                  |        |       |
|--------------------------------------------------------------------------------------------------|--------|-------|
| Kuantitas material yang di SPB                                                                   | 119.70 |       |
| Estimasi Onhand stok saat ETA material                                                           | -      | 65.70 |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                    | 54.00  |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 85.05  |       |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 1.95   | Bulan |
| Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 1.58   | Bulan |