

# Analisa Kebutuhan RMPM

|                                                          |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |       |                      |
|----------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|----------------------|
| Clobazam ex.Lake Chemicals Pvt. Ltd - India (IBA0003980) |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |       |                      |
| Serapan Material                                         | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total | AVG Aktual Pemakaian |
| Aktual pemakaian                                         | 10.30      | 18.54      | 9.27       | 11.33      | 23.66      | 5.18       | 7.88       | 13.39      | 10.97      | -          |            |            |            |            |            |            |       | 12.07                |
| Rencana kebutuhan material                               |            |            |            |            | -          |            | -          | -          | -          | 23.69      | 13.39      | 14.42      | 15.45      | 13.39      | 13.39      | 14.42      |       |                      |
| Outstanding PO                                           |            |            |            |            |            | -          |            |            | -          | -          | -          | 50.00      |            |            |            |            | 50.00 |                      |
| Stok Available                                           |            |            |            |            | -          |            | -          | -          | 56.24      |            |            |            |            |            |            |            | 56.24 |                      |
| Project QOH                                              |            |            |            |            |            |            |            |            | -          | 32.55      | 19.16      | 54.74      | 39.29      | 25.90      | 12.51      | 73.09      |       |                      |
| Rencana kedatangan                                       |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 75.00      | 75.00 |                      |
| Rencana pemesanan                                        |            |            |            |            |            | -          |            | -          |            | -          | -          | -          |            |            |            |            | -     |                      |

## KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |       |       |
|----------------------------------------------------------------------------------------------------------------|-------|-------|
| Material Stock Onhand saat SPB                                                                                 | 56.24 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 50.00 |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 12.07 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 15.62 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 8.80  | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan                                         | 6.80  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 15.02 | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 11.60 | Bulan |

## KETEPATAN KUANTITAS SPB

|                                                                                                  |        |       |
|--------------------------------------------------------------------------------------------------|--------|-------|
| Kuantitas material yang di SPB                                                                   | 75.00  |       |
| Estimasi Onhand stok saat ETA material                                                           | - 1.91 |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                    | 14.42  |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 33.83  |       |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 2.80   | Bulan |
| Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 2.17   | Bulan |