



Serapan Produk Jadi

MTM IDR

Item Number	Description	Shipment / Forecast 3 Month (A)		%	Shipment / Forecast 1 Year Before (B)		%	Stock (C)	W I P (D)		Stock + WIP (E)	Min.Stock	Rata2 Sales /STOJ		Coverage STOJ	
		Shipment	Forecast		Shipment	Forecas			Production	Quarantine			3 Month	1 Year	3 Month	1 Year
IPJ00025	Citicoline 500mg/4mL Inj Box 1x5s (Ampul)	5,940	14,336	41.43%	0	0	NaN	3,661	0	0	3,661	3,584	1,980.00	0.00	1.85	∞
IPJ00077	Mersibion 5000 Inj	551,942	416,668	132.47%	0	0	NaN	0	149,203	18,170	167,373	208,334	183,980.67	0.00	0.91	∞
IPJ00286	Dexamethasone 5 Inj Box, 12 Amp@1 mL	50,518	80,000	63.15%	0	0	NaN	14,022	537	20,256	34,815	20,000	16,839.33	0.00	2.07	∞
IPJ00292	Ketorolac T 30mg/mL Inj Box 1x12s (Ampul)	201,240	266,668	75.46%	0	0	NaN	0	58,187	28,110	86,297	66,667	67,080.00	0.00	1.29	∞
IPJ00297	Furosemide 20mg/2mL Inj Injeksi Box 1x25s (Ampul	65,355	100,000	65.36%	0	0	NaN	18,981	18,605	0	37,586	25,000	21,785.00	0.00	1.73	∞

End of Report

Search Criteria

Item Number	equals	ipj00077
Item Number	contains	ipj00297
Item Number	contains	ipj00292
Item Number	contains	ipj00286
Item Number	contains	ipj00025
start date	equals	1/1/2026
End date	equals	4/30/2026