

Analisa Kebutuhan RMPM

Folding Box Clobazam 10 mg Tablet (IFB00172)

| Serapan Material           | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total     | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------------------|
| Aktual pemakaian           | 8,000.00   | 3,000.00   | 7,000.00   | 8,000.00   | 5,000.00   | 0.00       | 13,000.00  |            |            |            |            |            |            |            |            |           | 6,000.00             |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 16,000.00  | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00   | 5,000.00   | 57,000.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            | 12,040.00  | 6,000.00   |            |            |            |            |            |            | 18,040.00 |                      |
| Stok Available             |            |            |            |            |            |            | 10.00      |            |            |            |            |            |            |            |            | 10.00     |                      |
| Project QOH                |            |            |            |            |            |            |            | -3,950.00  | 2,110.00   | 6,150.00   | 6,150.00   | 150.00     | 11,000.00  | 5,000.00   | 0.00       |           |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            | 6,060.00   | 10,040.00  | 6,000.00   |            | 16,850.00  |            |            |           |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            | 16,850.00  |            |            |            |            | 16,850.00 |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 10.00     |       |
| Kuantiti Outstanding PO/SPB                                                                                    | 16,100.00 |       |
| Average/bulan Aktual Serapan                                                                                   | 6,000.00  |       |
| Material 6 bulan terakhir                                                                                      |           |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 7,666.67  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.69      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.10      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 5.36      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 4.19      | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                    |            |       |
|----------------------------------------------------------------------------------------------------|------------|-------|
| Kuantitas material yang di SPB                                                                     | 16,040.00  |       |
| Estimasi Onhand stok saat ETA material                                                             | (3,890.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 6,000.00   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 22,150.00  |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 3.69       | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 2.89       | Bulan |