



Serapan Produk Jadi

MTM IDR

| Item Number | Description                          | Shipment / Forecast 3 Month (A) |          | %      | Shipment / Forecast 1 Year Before (B) |         | %   | Stock (C) | W I P (D)  |            | Stock + WIP (E) | Min.Stock | Rata2 Sales /STOJ |        | Coverage STOJ |        |
|-------------|--------------------------------------|---------------------------------|----------|--------|---------------------------------------|---------|-----|-----------|------------|------------|-----------------|-----------|-------------------|--------|---------------|--------|
|             |                                      | Shipment                        | Forecast |        | Shipment                              | Forecas |     |           | Production | Quarantine |                 |           | 3 Month           | 1 Year | 3 Month       | 1 Year |
| IPJ00214    | Antasida Doen 60 mL Susp Botol       | 349,121                         | 712,500  | 49.00% | 0                                     | 0       | NaN | 0         | 0          | 0          | 0               | 0         | 116,373.67        | 0.00   | 0.00          | NaN    |
| IPJ00286    | Dexamethasone 5 Inj Box, 12 Amp@1 mL | 50,518                          | 80,000   | 63.15% | 0                                     | 0       | NaN | 14,022    | 537        | 20,256     | 34,815          | 20,000    | 16,839.33         | 0.00   | 2.07          | ∞      |

End of Report

| Search Criteria |        |           |
|-----------------|--------|-----------|
| Item Number     | equals | IPJ00286  |
| Item Number     | equals | IPJ00214  |
| start date      | equals | 1/1/2026  |
| End date        | equals | 4/30/2026 |