

Analisa Kebutuhan RMPM

Lid Foil Antasida Doen (205 mm x 500 m) (ILF00005)

|                            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |          |                      |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------------------|
| Serapan Material           | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total    | AVG Aktual Pemakaian |
| Aktual pemakaian           | 207.98     | 216.80     | 166.73     | 177.31     | 371.07     | 0.00       | 291.28     |            |            |            |            |            |            |            |            |          | 203.87               |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 116.64     | 233.28     | 204.12     | 233.28     | 204.12     | 233.28     | 204.12     | 204.12     | 1,632.96 |                      |
| Outstanding PO             |            |            |            |            |            |            |            | 2.39       |            |            |            |            |            |            |            | 2.39     |                      |
| Stok Available             |            |            |            |            |            |            | 472.98     |            |            |            |            |            |            |            |            | 472.98   |                      |
| Project QOH                |            |            |            |            |            |            |            | 358.73     | 125.45     | -78.67     | 217.05     | 12.93      | 408.65     | 204.53     | 0.41       |          |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            |            | 529.00     |            | 629.00     |            |            |          |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            | 629.00     |            |            |            |            |            | 629.00   |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 472.98 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 2.39   |       |
| Average/bulan Aktual Serapan                                                                                   | 203.87 |       |
| Material 6 bulan terakhir                                                                                      |        |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 204.12 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.33   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.33   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 4.93   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 4.92   | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                    |          |       |
|----------------------------------------------------------------------------------------------------|----------|-------|
| Kuantitas material yang di SPB                                                                     | 529.00   |       |
| Estimasi Onhand stok saat ETA material                                                             | (311.95) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 218.70   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 392.78   |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 1.93     | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 1.92     | Bulan |