



Serapan Produk Jadi

MTM IDR

Item Number	Description	Shipment / Forecast 3 Month (A)		%	Shipment / Forecast 1 Year Before (B)		%	Stock (C)	W I P (D)		Stock + WIP (E)	Min.Stock	Rata2 Sales /STOJ		Coverage STOJ	
		Shipment	Forecast		Shipment	Forecas			Production	Quarantine			3 Month	1 Year	3 Month	1 Year
IPJ00051	Haloperidol 5 TSS Box 10x10s (strip)	102,703	114,880	89.40%	0	0	NaN	8,290	30,190	0	38,480	28,334	34,234.33	0.00	1.12	∞
IPJ00061	Lodomer 2 TSS Box 10x10s (Strip)	11,219	16,336	68.68%	0	0	NaN	1,737	0	0	1,737	4,084	3,739.67	0.00	0.46	∞
IPJ00062	Lodomer 5 TSS Box 10x10s (Strip)	5,874	9,002	65.25%	0	0	NaN	0	0	0	0	2,334	1,958.00	0.00	0.00	NaN
IPJ00063	Lodomer Drops 2 mg/mL Box 1x1s (Botal)	7,036	4,800	146.58%	0	0	NaN	3	0	3	6	0	2,345.33	0.00	0.00	∞
IPJ00064	Lodomer 5 mg/ 1 mL Inj Box 1x12s (Ampul)	2,196	4,000	54.90%	0	0	NaN	748	0	0	748	1,000	732.00	0.00	1.02	∞
IPJ00262	Haloperidol 5 mg/1mL Inj Box 1x12s (Ampul)	4,401	7,123	61.79%	0	0	NaN	0	0	3,359	3,359	2,668	1,467.00	0.00	2.29	∞

End of Report

Search Criteria

Item Number	equals	ipj00051
Item Number	equals	ipj00061
Item Number	equals	ipj00062
Item Number	equals	ipj00063
Item Number	equals	ipj00064
Item Number	equals	ipj00262
start date	equals	1/1/2026
End date	equals	4/30/2026