

MONTHLY PURCHASE REQUISITION

Dept. : GA
Cut Off Stock : 08 Mei 2026

ESTIMASI PENGALUAN STOCK CONSUMABLE KEBERSIHAN

NO	No Item	Nama Barang	Satuan	Stok Saat Ini		Stok Awal		Pembelian Terakhir		Rencana Kebutuhan		Rata-Rata Perbulan	Jumlah Permintaan	UoM	Keterangan
				Jumlah	Tanggal	Jumlah	Tanggal	Jumlah	Tanggal	Jumlah	Priode				
1	IDS00023	Cairan Pencuci Piring (Dishwashing) Jergan @ 4 Liter	Liter	84	8-May-26	104	8-Apr-26	36	10-Apr-26	88	Juni 2026	57	56	Liter	Permintaan sebanyak 2 Jrg @ 28 Liter = 56 liter Rencana Kebutuhan perbulan : Teknisi cna = 2 Jergan @ 4 Liter Dept. OC : 3 Jergan @ 4 Liter Dept. GA : 16 Jergan @ 4 Liter Dept. Logistik : 3 Jergan @ 4 Liter Permintaan Sebanyak 14 Kantong @ 2700 gram
2	IDS00011	Detergent Dula (1 Kantong @ 2700 gram)	Cons	11	8-May-26	5	7-Feb-26	20	4-Mar-26	27	Juni 2026	7	14	Kn	Rencana Kebutuhan : Dept. OC = 4 Kantong @ 2700 gram Dept. GA = 6 Kantong @ 2700 gram Unit 4 = 1 Kantong @ 2700 gram Unit 5 = 1 Kantong @ 2700 gram Steril Unit 1 = 1 Jergan @ 4 Liter Steril Unit 6A = 4 Jergan @ 4 Liter Steril Unit 6B = 2 Jergan @ 4 Liter Permintaan Sebanyak 20 Pcs
3	IM007005	Gel Pengharam Toilet	Cons	2	8-May-26	4	1-Feb-26	24	5-Feb-26		Juni 2026	7	20	Pcs	Rencana Kebutuhan Gel Pengharam Toilet : sebanyak 8 Sct dipakai di Toilet Perompangan Lantai 1 Permintaan sebanyak 12 Jrg @ 4 Liter = 48 Liter
4	IDS00014	Handscap 1 Jergan @ 4 Liter	Liter	104	8-May-26	60	9-Apr-26	16	10-Apr-26	88	Juni 2026	37	48	Liter	Rencana Kebutuhan perbulan: Dept. OC : 2 Jergan @ 4 Liter Dept. Logistik : 1 Jergan @ 4 Liter Dept. GA : 5 Jergan @ 4 Liter Unit 1 : 2 Jergan @ 4 Liter Unit 2 : 1 Jergan @ 4 Liter Unit 3 : 2 Jergan @ 4 Liter Unit 4 : 3 Jergan @ 4 Liter Permintaan sebanyak 25 Pack @ 2 Pcs = 50 pcs
5	IMO11031	Kamper Toilet Merk Swallow	Pack	100	8-May-26	76	1-May-26	40	6-May-26	98	Juni 2026	50	25	Pack	Rencana Kebutuhan perbulan: Dept. Logistik : 2 pcs Dept. GA : 40 pcs Unit 1 : 8 Pcs Unit 2 : 12 Pcs Unit 3 : 3 Pcs Permintaan sebanyak 15 Kg (Rencana kebutuhan user Terlampir)
6	IDS00017	Karbol	Liter	75	8-May-26	105	31-Mar-26	45	1-Apr-26	110	Juni 2026	53	90	Liter	Permintaan sebanyak 18 Jrg @ 5 liter = 90 liter (Rencana kebutuhan user Terlampir)
7	IPL00010	Plastik 60 x 100 cm Polos Hitam	Cons	7	8-May-26	10	20-Jan-26	30	26-Jan-26	23.0	Juni 2026	7	15	15	Permintaan sebanyak 12 Roll (Rencana kebutuhan user Terlampir)
8	IMO16090	Plastik wrmp Beuing UK 30 cm X 30 M	Cons	0	8-May-26	0	1-Jan-26	10	18-Jan-26	6	Juni 2026	2	12	12	

Dibuat,

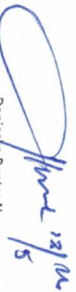
Mengetahui,



Annisa Yulianti
Staff GA



Imah Ruswandi
Act. Koordinator GA



Danteska Poetra N
Act. Asst. Manager GA

MONTHLY PURCHASE REQUISITION

Dept. : CA
Cut Off Stock : 08 Mei 2026

ESTIMASI PENGALUAN STOCK CONSUMABLE KEBERSIHAN

NO.	Item Number	NAMA BARANG	Type	Model No./SAT	STOCK PEMAKAIAN 3 BULAN			Rata-Rata Perbulan	PEMAKAIAN TERBESAR		STOCK Saat ini		PENDUNG PENERIMAAN		Total Rencana Kebutuhan	JUMLAH STOCK-PEN DUNG	REAL COVERAGE STOCK	PEMESANA N (F)	COVERAGE STOCK (DALAM)		PERMITTAAN		Keterangan Kebutuhan (Pembuatan Pengajuan)
					Feb 26	Mar 26	Apr 26		(A)	(B)	PR	PO									JML	UoM	
1	IDS00023	Cairan Pencuci Piring (Diswashing) 1 liter @ 4 Liter	Cons	1 liter @ 4 Liter	56.0	60.0	56.0	57	60	84	28	0	0	0	88	112.0	1.9	56	0.9	56	56	Liter	Permintaan sebanyak 2 Jrg @ 28 Liter = 56 liter Rencana Kebutuhan perbulan : Teknis cr 2 liter @ 4 liter Dept. OC : 3 liter @ 4 liter Dept. GA : 16 liter @ 4 liter Dept. Logistik : 3 liter @ 4 liter Permintaan Sebanyak 14 kantong @ 2700 gram
2	IDS00011	Detergen Dasi (1 Kantong @ 2700 gram)	Cons	1 Kg @ 2.7 Kg	10.0	4.0	8.0	7	10	11	0	0	0	0	27	11.0	1.1	14	1.4	14.0	14.0	Kg	Rencana Kebutuhan : Dept. OC = 4 kantong @ 2700 gram Dept. GA = 6 kantong @ 2700 gram Unit 4 = 1 kantong @ 2700 gram Unit 5 = 1 kantong @ 2700 gram Steril Unit 1 = 1 liter @ 4 liter Steril Unit 6A = 4 liter @ 4 liter Steril Unit 6B = 2 liter @ 4 liter Permintaan Sebanyak 20 Pcs
3	IMCO07005	Gel Pengharum Toilet	Cons	Pcs	8.0	8.0	9.0	8	9	2	0	0	0	0	10	2.0	0.2	20.0	2.2	20	20	Pcs	Rencana Kebutuhan Gel Pengharum Toilet digunakan di Toilet Perempuan lantai 1 Gedung Office Kebutuhan sebanyak 8 Set Permintaan sebanyak 12 Jrg @ 4 liter = 48 liter
4	IDS00014	Handscap 1 liter @ 4 liter	Cons	1 liter @ 4 Liter	52.0	48.0	28.0	43	52	56	52	0	0	0	104	108.0	2.1	48.0	0.9	48	48	Liter	Rencana Kebutuhan perbulan : Dept. OC : 2 liter @ 4 liter Dept. Logistik : 1 liter @ 4 liter Dept. GA : 5 liter @ 4 liter Unit 1 : 2 liter @ 4 liter Unit 2 : 2 liter @ 4 liter Unit 3 : 2 liter @ 4 liter Unit 4 : 3 liter @ 4 liter Unit 5 : 1 liter @ 4 liter Steril Unit 1 : 1 liter @ 4 liter Steril Unit 1 : 2 liter @ 4 liter Permintaan sebanyak 25 Pack @ 2 Pcs = 50 pcs
5	IMO11031	Kampor Toilet Merk Swallow	Cons	1 Pack @ 2 Pcs	55.0	45.0	50.0	50	55	100	0	0	0	0	98	100.0	1.8	50	0.9	25	25	Pack	Rencana Kebutuhan perbulan : Dept. Logistik : 2 Pcs Dept. GA : 40 pcs Unit 1 : 8 Pcs Unit 2 : 12 Pcs Unit 3 : 3 Pcs Permintaan sebanyak 18 Jrg @ 5 liter = 90 liter[Rencana Kebutuhan user terlampir]
6	IDS00017	Kantol	Cons	1 liter @ 4 Liter	20.0	60.0	80.0	53	80	75	30	0	0	0	110	105.0	1.3	90	1.1	90	90	Liter	Permintaan sebanyak 15 kg[Rencana Kebutuhan user terlampir]
7	IPLO0010	Plastik 60 x 100 cm Polos Hitam	Cons	Kg	11.0	11.0	8.0	10	11	7	0	0	0	0	23	7.0	0.6	15	1.4	15.0	15.0	Kg	Permintaan sebanyak 12 Roll [Rencana Kebutuhan user terlampir]
8	IMO16090	Plastik wrap Beating Uk. 30 cm X 30 M	PERALAT AN		4.0	2.0	4.0	3	4	0	0	0	0	0	6	0.0	0.0	12.0	3.0	12.0	12.0	Roll	