

Analisa Kebutuhan RMPM

Amplap Mersibion 5000 Blister (ICA00011)

| Serapan Material           | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total     | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------------------|
| Aktual pemakaian           | 0.00       | 0.00       | 10,000.00  | 10,000.00  | 0.00       | 0.00       | 0.00       | 0.00       | 15,980.00  | 10,000.00  | 0.00       | 10,000.00  | 0.00       | 10,000.00  | 10,000.00  | 55,980.00 | 3,333.33             |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 15,980.00  | 10,000.00  | 0.00       | 10,000.00  | 0.00       | 10,000.00  | 0.00       | 10,000.00  | 55,980.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00      |                      |
| Stok Available             |            |            |            |            |            |            | 19,996.00  |            |            |            |            |            |            |            |            | 19,996.00 |                      |
| Project QOH                |            |            |            |            |            |            |            | 4,016.00   | -5,984.00  | 10,046.00  | 46.00      | 46.00      | 10,000.00  | 10,000.00  | 0.00       |           |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 16,030.00  |            |            | 19,954.00  |            |            |           |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            | 19,954.00  |            |            |            |            | 19,954.00 |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 19,996.00 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 0.00      |       |
| Average/bulan Aktual Serapan                                                                                   | 3,333.33  |       |
| Material 6 bulan terakhir                                                                                      |           |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 7,663.33  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 6.00      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.61      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 10.81     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 4.70      | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                    |            |       |
|----------------------------------------------------------------------------------------------------|------------|-------|
| Kuantitas material yang di SPB                                                                     | 16,030.00  |       |
| Estimasi Onhand stok saat ETA material                                                             | (5,984.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 5,000.00   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 26,026.00  |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 7.81       | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 3.40       | Bulan |